

Dated: 26<sup>th</sup> November, 2019

To  
The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Subject: **Release of First instalment for the Annual Plan of Operation (APO) 2019-20 of Mizoram State under the National Mission for a Green India in FY 2019-20: reg.**

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 1770.901Lakh (Rupees Seventeen Crore, Seventy Lakh, Ninety Thousand and One Hundred only), as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SFDA) in FY 2019-20 under GIM for carrying out Green India Mission activities as per the approved APO-2019-20.

2. The Competent Authority had approved the APO for State of Mizoram during 2019-20 for carrying out GIM activities in 19643 ha under four submissions and to provide alternative fuel energy to 10200 households with a total financial implication of Rs. 105.1845 crore excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF.II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2019-20 has been sanctioned based on the State Wage Rate i.e. Rs. 380.0 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

		Amount (in Rs. Crore)
Particulars		Amount
(a)	Total APO cost FY 2019-20 (Without FF)	105.1845
(b)	Amount to be released as Central Govt's share [90% of (a)]	94.66605
(c)	Amount to be released as State Govt's share [10% of (a)]	10.51845
(d)	<b>Amount proposed as 1st instalment</b>	<b>17.70901</b>
(e)	2nd installment will be released as Centre's Share [(b)-(d)]	76.9570


5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules

(GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

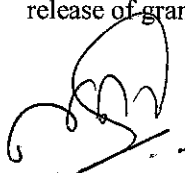
- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2019-20 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Mizoram; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be

  
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- treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
  - f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
  - g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
  - h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
  - i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
  - j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
  - k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
  - l) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
  - m) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
  - n) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
  - o) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
  - p) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
  - q) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
  - r) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
  - s) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
  - t) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
  - u) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
  - v) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.



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- w) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.


7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the work has been carried out in the area of which geo-references have been submitted for advance work during 2016-17.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.
- i) Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Mizoram would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Main Branch, Solomon's Cave, Zodin Square, Aizwal, Mizoram-796001	IFSC Code-SBIN0001539 MICR Code-796002002 Branch Code-1539	Current Account	31238016908

  
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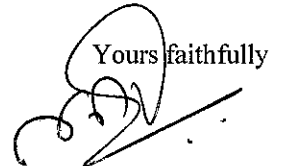
10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of 2<sup>nd</sup> installment release.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debitable to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2019-20).

Items	Head of Accounts	Allocation (in Rs. Lakh)
General	3601.06.101.01.01.31	1770.901
<b>Total</b>		<b>1770.901</b>

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 90233 dated 22.11.2019.

Yours faithfully  
  
(Vijay P. Dwivedi)

Under Secretary to the Government of India

**Encl: as above**

**Copy to: -**


1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.



**Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2019-20**

**Wage Rate: Rs. 380/day  
Physical Target in Ha. And Financial Target in Rs. Lakh**


S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	L2 Landscape																				
					Aizawl		Champhai (Khaizawl)		Champhai (Kawlkull)		Darlawn		Kolasib (Kawnpui & Bukpui)												
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.											
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)																						
				b) Creation Work	22040	300	66.12	400	88.16	500	110.2	300	66.12	500	110.2	300	66.12	500	110.2						
					c) Maintenance- 1 Year	13680	300	41.04	250	34.20	480	65.664	170	23.256	410	56.088	130	6.422	90	4.446					
						II Year	4940	0		150	7.41	20	0.988												
				200 Plants/Ha. (Type A)																					
					b) Creation Work	21660	400	86.64	500	108.30	300	64.98	400	86.64	300	64.98	400	86.64	300	64.98					
						c) Maintenance- 1 Year	11400	320	36.48	401	45.71	249	28.386	400	45.6	255	29.07	400	45.6	255	29.07				
				II Year	9120	80	7.30	99	9.03	51	4.6512														
					1100 Plants/Ha. (Type B)																				
						b) Creation Work	49100	0	0.00	200	98.20	300	147.3	0	0	93	45.663	0	0	93	45.663				
				c) Maintenance- 1 Year			15960	190	30.32	190	30.32	295	47.082			78	12.4488			78	12.4488				
				II Year	11400			10	1.14	5	0.57			15	1.71			15	1.71						
2500 Plants/Ha. (Type C)																									
	b) Creation Work	71940	600		431.64	300	215.82	350	251.79	600	431.64	350	251.79	600	431.64	350	251.79								
		c) Maintenance- 1 Year	26080	558	145.53	270	70.42	344	89.7152	600	156.48	310	80.848	600	156.48	310	80.848								
II Year	23920	42	10.05	30	7.18	6	1.4352			40	9.568			40	9.568										
	1100 Plants/Ha.																								
		b) Creation Work	49100	800	392.80	450	220.95	400	196.4	750	368.25	400	196.4	750	368.25	400	196.4								
c) Maintenance- 1 Year			15960	686	109.49	424	67.67	400	63.84	425	67.83	350	55.86	425	67.83	350	55.86								
II Year	11400	114	13.00	26	2.96																				

  
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 Ministry of Environment, Forest and Climate Change  
 वातावरण, वन और जलवायु परिवर्तन विभाग  
 Govt. of India, New Delhi


S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	L2 Landscape																
					Aizawl		Champhai (Kawzawl)		Champhai (Kawlkulh)		Darlaun		Kolasib (Kawnpui & Bukpui)								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.																		
			b) Creation Work	400	438.40		0.00		100	109.6		100	109.6		100	109.6		100	109.6		
			c) Maintenance- I Year	349	280.25				60	48.18		60	48.18		60	48.18		90	72.27		
			II Year	51	23.51				40	18.44		40	18.44		10	4.61					
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land																		
			b) Creation Work	450	128.25	300	85.50	500	142.5	450	128.25	350	99.75								
			c) Maintenance- I Year	353	34.88	292	28.85	500	49.4	450	44.46	315	31.122								
			II Year	97	9.22	8	0.76														
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Roads/Canals/Tank Bunds																		
			b) Creation Work	200	200.40	120	120.24	100	100.2	180	180.36	100	100.2								
			c) Maintenance- I Year	173	71.28	75	30.90	71	29.252	125	51.5	85	35.02								
			II Year	27	7.61	45	12.69	29	8.178	55	15.51	15	4.23								
			Per House Hold	2400	79.20	800	26.40	1800	59.4	1400	46.2										
			Total Creation Work	3150	1744.3	2270	937.17	2450	1013.37	2780	1370.86	2193	978.583								
			Total 1st Year Maintenance	2739	718.93	1902	308.074	2339	373.3392	2230	437.306	1893	372.7268								
			Total 2nd Year Maintenance	411	70.678	368	41.1688	111	15.8224	550	77.422	300	37.693								
			Total Promoting alternative fuel energy	2400	79.2	800	26.4	1800	59.4	1400	46.2	1400	46.2								
			Total (A)		2613.06		1312.81		1461.93		1931.79		1435.20								
<b>B. For Support Activities</b>																					
1	Monitoring and Evaluation (1% of A)																				
2	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)																				
			Total (B)																		
			Grand Total (A+B)		2613.06		1312.81		1461.93		1931.79		1435.20								



S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	L2 Landscape														
					Kolasib (Kolasib & Bairab)		Thenzawl		Thenzawl (Serchhip)		Total								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	ANR (Without Plantation)																
			b) Creation Work		400	88.16	400	88.16	400	88.16	400	88.16	3200	705.28					
			c) Maintenance- I Year		335	45.828	400	54.72	322	44.0496	2667	364.8456							
			II Year		65	3.211			78	3.8532	533	26.3302							
			200 Plants/Ha. (Type A)																
			b) Creation Work		500	108.3	400	86.64	500	108.3	3300	714.78							
			c) Maintenance- I Year		425	48.45	400	45.6	405	46.17	2855	325.47							
			II Year		75	6.84			95	8.664	445	40.584							
			1100 Plants/Ha. (Type B)																
			b) Creation Work		49100	0	0	0	0	0	593	291.16							
			c) Maintenance- I Year		15960						563	89.8548							
			II Year		11400						30	3.42							
			2500 Plants/Ha. (Type C)																
			b) Creation Work		71940	500	359.7	300	215.82	500	359.7	3500	2517.90						
			c) Maintenance- I Year		26080	455	118.664	300	78.24	430	112.144	3267	852.0336						
			II Year		23920	45	10.764			70	16.744	233	55.7336						
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas	1100 Plants/Ha.																
			b) Creation Work		49100	450	220.95	300	147.3	350	171.85	3900	1914.90						
			c) Maintenance- I Year		15960	395	63.042	300	47.88	280	44.688	3260	520.296						
			II Year		11400	55	6.27			70	7.98	640	72.96						
			2500 Plants/Ha.																
			b) Creation Work		109600	100	109.6	0	0	100	109.6	800	876.80						
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.																
			b) Creation Work		80300	88	70.664			78	62.634	665	533.995						
			c) Maintenance- I Year		46100	12	5.532			22	10.142	135	62.235						
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing	a) Farmer's land including current fallows	Farmer's land																
			b) Creation Work		28500	300	85.5	400	114	500	142.5	3250	926.25						
			c) Maintenance- I Year		9880	260	25.688	400	39.52	352	34.7776	2922	288.6936						

  
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 Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	L2 Landscape																				
					Kolasib (Kolasib & Bairab)				Thenzawl				Thenzawl (Serchhip)				Total								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
																			Phy.	Fin.	Phy.	Fin.			
	biomass & creating carbon sink): 3 mha	c) Highways/Rural roads/Canals/Tank Bunds	II Year	9500	40	3.8							148	14.06					328	31.16					
b) Creation Work			100200	100	100.2	150	150.3	150	150.3																
c) Maintenance- I Year			41200	90	37.08	150	61.8	116	47.792											885	364.62				
			II Year	28200	10	2.82													215	60.63					
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	1000	33.00																			
			<b>Total Creation Work</b>		2350	1072.41							1950	802.22											
			<b>Total 1st Year Maintenance</b>		2048	409.416							1950	327.76											
			<b>Total 2nd Year Maintenance</b>		302	39.237							0	0											
			<b>Total Promoting alternative fuel energy</b>		1000	33							600	19.8											
			<b>Total (A)</b>			1554.06								1149.78											
			<b>Total (B)</b>																						
			<b>Grand Total (A+B)</b>			1554.06								1149.78											
(a)	Total cost of Creation Work as per State Demand for FY 2019-20 (Without FF)																							10518.45	
(b)	Amount to be released as Central Govt's share [90% of (a)]																							9466.605	
(c)	Amount to be released as State Govt's share [10% of (a)]																							1051.845	
(d)	1st installment released as central share																							1770.90	
(e)	2nd installment will be released [(b)-(d)]																							7695.704	
<b>B. For Support Activities</b>																									
1	Monitoring and Evaluation (1% of A)																							50.00	
2	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)																							200.00	
	<b>Total (B)</b>																							250.00	

  
 (विजय प्र. द्विवेदी)  
**(VIJAY P. DWIVEDI)**  
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 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार, नई दिल्ली  
 Govt. of India, New Delhi