

F. No. 9-11/2014/GIM-WB
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 27th December, 2019

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of West Bengal State to carry out Advance works in FY 2019-20: reg.

Sir,


I am directed to convey the sanction of the President of India to release of **Rs. 94264880** (Rupees Nine Crores, Forty-Two lakhs, Sixty-Four Thousand, Eight Hundred and Eighty only), as first instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State Government of West Bengal for onward release to the State Forest Development Agency (SFDA) in FY 2019-20 under GIM for the Annual Plan of Operation of financial year 2019-20.

2. The Competent Authority has approved the Perspective Plan of West Bengal State having physical target of 37450 ha and 105597 households covered under various sub-missions & intervention and for support activities in 32 L2 landscapes and 539 L3 landscapes within eight selected L1 landscapes. The Perspective Plan is for six years and the total proposed project cost is Rs. 357.60 Crore at the current wage rate of Rs. 244.0 per day.

3. The Competent Authority has also approved the Annual Plan of Operation (APO) of West Bengal State for carrying out 18666 ha Advance work under five sub-missions with a financial implication of Rs. 57.1978 Crore during 2019-20, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in **Annexure-I**.

4. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

5. The fund release for FY 2019-20 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 244.00 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:


(विजय प्र. द्विवेदी)
(VIJAY P. DWIVEDI)
अवर सचिव/Under Secretary
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Min/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

		Amount in Rs. Lakh
Sr. No.	Particulars	APO cost
(a)	Total cost of approved APO without Flexi Fund	5,719.78
(b)	Amount to be released as Central Govt's share [60% of (a)]	3431.868
(c)	Amount to be met by State Govt. as State share [40% of (a)]	2287.912
(d)	Amount proposed for 1 st instalment	942.6488
(e)	Less: Unspent balance	0.000
(f)	Adjusted first instalment (d)-(e)	942.6488
(g)	Amount to be released as 2 nd instalment [(b)-(f)]	2489.2192

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2019-20 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.

7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of West Bengal; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
- j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- l) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- m) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- n) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- o) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- p) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- q) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The



project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

- r) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- s) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- t) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- u) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- v) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- w) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h) The release of the second instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.



Ministry of Environment, Forest and Climate Change
Govt. of India, New Delhi
Under Secretary
(P. DWIVEDI)

- i) Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2019-20.
- j) The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.
- k) The utilisation certificate showing utilisation of at least 50% utilisation the 1st instalment and detailed progress report shall be required before release of the 2nd instalment.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of West Bengal and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of West Bengal would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
West Bengal State Forest Development Agency	Union Bank of India	Salt Lake City, Kolkata, CJ-234, Sector II, Salt Lake, Kolkata-700090	IFSC: UBIN0546097 MICR: 700026022	Saving	460902010099245

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2019-20):

Items	Budget Head	Proposed Amount (in Rs)
General	3601.06.101.01.01.31	58473800
TSP	3601.06.796.01.01.31	35791080
	Total	94264880

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 127489 AS&FA dated 08-11-2019.

Yours faithfully

(Vijay P. Dwivedi)

Under Secretary to the Govt. of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of West Bengal
2. The Additional Chief Secretary, Department of Finance, Govt. of West Bengal

3. The Additional Chief Secretary, Department of Planning, Govt. of West Bengal
4. The Principal Secretary, Forest, Govt. of West Bengal
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of West Bengal
6. The Accountant General (A&E), Govt. of West Bengal
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Eastern Zone, MoEF&CC, Govt. of India, Bhubaneswar
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.

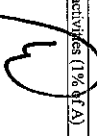


(विजय प्र. द्विवेदी)
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Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work in FY 2019-20

**Wage Rate: Rs. 244.0/day
Physical Target in Ha. And Financial Target in Rs. Lakh**

S. N	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	2A2A4		2A2A6		2A2A7		2A2A8		2A2B1		2A2B4		2A2B5		2A2C3		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 mha)	b) Eco-restoration of degraded open forests	a) Advance Work	15578	735	114.50	370	57.64	1,200	186.94	700	109.05	200	31.16	40	6.23	500	77.89	240	37.39	
				Total		114.50	-	-	186.94	109.05	31.16										
				Type A - with plenty of root stock																	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	b) Revenue/Gully reclamation	a) Advance Work	165366																	
				Total		174.77	125	36	500	145.64	250	72.82	200	58.26	-	-	150	43.69	10	2.91	
				Type B - with limited root stock and open blanks																	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	a) Advance Work	92432	20	18.49	4	3.70	20	18.49	40	36.97	-	-	5	4.62	12	11.09			
				Total		18.49		3.70		18.49	36.97										
				1600 or 623 Plants/Ha.																	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	c) Highways/Rural roads/Canals/Tank Bands	a) Advance Work	65550	50.00	32.78	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Total		32.78															
				Total																	
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha		a) Advance Work	135000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Total		-															
				Total																	
B. For Support Activities				Total (A)	405	34	699	98	720	551	590	235	410	59	5	31	62	153	250	40	
1	Research (2% of A)																				
2	Publicity/Media/outreach activities (1% of A)				6.81			1.95		7.02		4.38			1.79		2.65		0.81		


 Shri. Anil Kumar
 Joint Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	Admissible Cost/Norm (Rs./ha)	2A2A4		2A2A6		2A2A7		2A2A8		2A2B1		2A2B4		2A2B5		2A2C3	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
3	Monitoring and Evaluation (1% of A)				3.41	0.98	0.98	3.51	2.19	0.89	0.11	1.33	0.40							
4	Livelihood improvement activities, (17% of A)				3.41	0.98	0.98	3.51	2.19	0.89	0.11	1.33	0.40							
5	Strengthening local-level institutions (5% A)				57.89	16.62	16.62	59.68	37.20	15.20	1.84	22.55	6.85							
6	Strengthening FDs (5% A)				17.03	4.89	4.89	17.55	10.94	4.47	0.54	6.63	2.02							
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				17.03	4.89	4.89	17.55	10.94	4.47	0.54	6.63	2.02							
			Total (B)		13.62	3.91	3.91	14.04	8.75	3.58	0.43	5.31	1.61							
			Grand Total (A+B)		1405	459.71	499	131.96	1,720	473.93	990	295.43	400	120.71	45	14.65	662	179.11	250	54.41


 (विजय प. द्विवेदी)
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S. N	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	2A2C5		2A2C6		2A2C7		2A2C8		2A2D1		2A2D3		2A2D4		2A2D5		2A2D6	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	b) Eco-restoration of degraded open forests	a) Advance Work	15578	1.120	174.47	3.500	545.23	150	23.37	30	4.67	5	0.78	325	50.63	10	1.56	60	8.74	20	3.12
			Total		174.47	545.23	150	23.37	30	4.67	5	0.78	325	50.63	10	1.56	60	8.74	20	3.12		
			Type A - with plenty of root stock																			
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	b) Re-vegetation/Gully reclamation	a) Advance Work	238034	200	58.26	680	198.07	200	58.26	30.0	8.74	5	1.46	150	43.69	105	30.58	30	8.74	120	34.95
			Total		58.26	198.07	200	58.26	30.0	8.74	5	1.46	150	43.69	105	30.58	30	8.74	120	34.95		
			Type B - with limited root stock and open banks																			
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	a) Advance Work	92432	-	-	4	3.70	34	31.427	15	13.86	-	-	10	9.24	5	4.62	-	-	4	3.70
			Total		-	3.70	34	31.43	15	13.86	-	-	10	9.24	5	4.62	-	-	4	3.70		
			1600 or 625 Plants/ha																			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	c) Highways/Roads/Canals/ Tank Bunds	a) Advance Work	65550	-	-	-	-	-	10	6.56	-	-	-	-	-	-	-	-	-	-	-
			Total		-	-	-	-	10	6.56	-	-	-	-	-	-	-	-	-	-	-	-
			Total																			
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	a) Advance Work	a) Advance Work	135000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total																			
B. For Support Activities				Total (A)	9320	233	41.81	747	384	313	34	10	22	45.84	104	20.6	37	50	18	41	71	
1	Research (2% of A)			4.65		14.94			2.26		0.68		0.04		2.07		0.74		0.36		0.84	
2	Publicity/Media/Outreach activities (1% of A)			2.33		7.47			1.13		0.34		0.02		1.04		0.37		0.18		0.42	
3	Monitoring and Evaluation (1% of A)			2.33		7.47			1.13		0.34		0.02		1.04		0.37		0.18		0.42	
4	Livelihood Improvement activities, (17% of A)			39.56		126.99			19.22		5.75		0.38		17.61		6.25		3.07		7.10	
5	Strengthening local-level institutions (5 % of A)			11.64		37.35			5.65		1.69		0.11		5.18		1.84		0.90		2.09	
6	Strengthening PDS (5% A)			11.64		37.35			5.65		1.69		0.11		5.18		1.84		0.90		2.09	
7	Mission Organisation, operation and maintenance contingencies and overheads (4% A)			9.31		29.88			4.32		1.35		0.09		4.14		1.47		0.72		1.67	

MAJORITY DIVISION
 Under Secretary
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S. N	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	2A2C5		2A2C6		2A2C7		2A2C8		2A2D2		2A2D3		2A2D4		2A2D5		2A2E4	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
			Total (B)		81.46	261.45		39.57		11.84		0.78		36.25		12.87		6.33		14.62		
			Grand Total (A+B)		1,320	314.18	4,184	1,008.4	384	152.62	85	45.67	10	3.02	485	139.8	120	49.63	90	24.42	144	56.38



(विजय प्र. द्विवेदी)
(VIJAY P. DWIVEDI)
अवर सचिव/Under Secretary
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

S. N	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	2A2E5		2A2E6		2A3B2		2A3B3		2A3B4		2A3B5		2A3C3		2A3C6																																																																																						
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																																																																																					
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	b) Iso-restoration of degraded open forests	a) Advance Work	15578	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																																																																																				
			Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																																																																																			
			Type A -with plenty of root stock																																																																																																						
			a) Advance Work		130	20.25	50	7.79	10	1.56	20	3.12																																																																																													
			Total			20.25		7.79		1.56																																																																																															
			Type B - with limited root stock and open blanks																																																																																																						
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	b) Revine/Gully reclamation	a) Advance Work	165366	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																																																																																				
			Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																																																																																			
			1600 or 625 Plants/ha.																																																																																																						
			a) Advance Work		5	8.27	5	8.27			50	82.68																																																																																													
			Total			8.27																																																																																																			
			3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	a) Advance Work	92432	5	4.62	2	1.85	10	9.24	5	4.62																																																																																										
Total																																																																																																									
1600 or 625 Plants/ha.																																																																																																									
a) Advance Work						1.85		9.24		4.62																																																																																															
Total						1.85		9.24		4.62																																																																																															
4	Sub Mission 4: Agro-Forestry and Social Forestry (Increasing biomass & creating carbon sink): 3 mha	c) Highways/Rural Roads/Canals/Tank Bunds				a) Advance Work	65550	10	6.56			25	16.39	5	3.28																																																																																										
			Total																																																																																																						
			1600 or 625 Plants/ha.																																																																																																						
			a) Advance Work			6.56		16.39		3.28																																																																																															
			Total			6.56		16.39		3.28																																																																																															
			5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	a) Advance Work	a) Advance Work	135000	-	-	-	-	-	18	24.30																																																																																											
Total																																																																																																									
1600 or 625 Plants/ha.																																																																																																									
a) Advance Work																																																																																																									
Total																																																																																																									
24.30																																																																																																									
B. For Support Activities																																																																																																									
1	Research (2% of A)					0.22	2.37	1.14	0.06	2.30	0.38																																																																																														
																						2	Publicity/Media/outreach activities (1% of A)					0.11	1.18	0.57	0.03	1.15	0.19																																																																								
																																											3	Monitoring and Evaluation (1% of A)					0.11	1.18	0.57	0.03	1.15	0.19																																																			
																																																																4	Livelihood Improvement activities (17% of A)					1.90	20.12	9.69	0.51	19.55	3.22																														
																																																																																					5	Strengthening local-level institutions (5% A)					0.56	5.92	2.85	0.15	5.75	0.95									
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)					0.45	4.73	2.28	0.12	4.60	0.76																																																																																														
																					Total																																																																																				
																					24.30																																																																																				

MAY 2015
 सरकारी/Under
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	2A2E5		2A2E6		2A3B2		2A3B3		2A3B4		2A3B5		2A3C3		2A3C6	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
			Total (B)		3.91		41.43		21.16		19.95		1.05		40.24		6.63			
			Grand Total (A+B)		15	15.09	159.79	402	215	81.60	113	76.94	15	4.07	105	155.23	65	25.56	45	13.12

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(Signature)
 (M) JAY P. DWIVEDI
 Joint Secretary/Under Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

S. N	Submission/Interven	Category	Type	Admissible Cost Norm (Rs./ha)	2A3C7		4H3A1		4H3A2		4H3A3		4H3A4		4H3A5		4H3A8		Total Fin.																																										
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.																																													
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	b) Deo-restoration of degraded open forests	a) Advance Work	15578	40	6.23	500	77.89	20	3.12	305	47.51	1200	186.94	400	62.31	300	46.73	12205	1901.29																																									
																					Type A - with plenty of root stock																																								
																					Type B - with limited root stock and open banks																																								
																					Total																																								
																									a) Advance Work	29128	60	17.48	400	116.51	105	30.58	375	109.23	150	43.69	565	164.57	300	87.38	5885	1714.18																			
																									Total	155366					100	165.37								100	165.37	165.37																			
																									Total	165366														55	90.95	90.95																			
																									Total																	90.95																			
																					2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	b) Revene/Gully reclamation	a) Advance Work	155366																																				
																																										Type A - with plenty of root stock																			
																																										Type B - with limited root stock and open banks																			
																																										Total																			
				a) Advance Work	29128	60	17.48	400	116.51	105	30.58	375	109.23	150	43.69	565	164.57	300	87.38	5885																						1714.18																			
				Total	155366					100	165.37								100	165.37																						165.37																			
				Total	165366															55																						90.95	90.95																		
				Total																																						90.95																			
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	a) Advance Work	92432																																																									
																																										Type A - with plenty of root stock																			
																																										Type B - with limited root stock and open banks																			
																																										Total																			
																									a) Advance Work	92432						3	2.77	2	1.85	20	18.49	30	27.73	5	4.62	285	263.43																		
																									Total																	118	77.35																		
																									Total																		18	24.30																	
																									Total																		18	24.30																	
																					4	Sub Mission 4: Agro-Forestry and Social Forestry (fencing biomass & creating carbon sink): 3 mha	a) Plantation in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Advance Work	92432																																				
																																										Type A - with plenty of root stock																			
																																										Type B - with limited root stock and open banks																			
																																										Total																			
				a) Advance Work	92432						3	2.77	2	1.85	20	18.49	30	27.73	5	4.62																						285	263.43																		
				Total																																						118	77.35																		
				Total																																							18	24.30																	
				Total																																							18	24.30																	
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	a) Plantation in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Advance Work	135000																																																									
																																										Type A - with plenty of root stock																			
																																										Type B - with limited root stock and open banks																			
																																										Total																			
																									a) Advance Work	135000																																			
																									Total																			24.30																	
																									Total																			24.30																	
																									Total																			24.30																	
																					B. For Support Activities																																								
																									Total (A)	100	24	90	194	38	43	750	329	1370	249	925	255	605	1139	18666	42668																				
																					1	Research (2% of A)					0.47															84.74																			
																					2	Publicity/Media/outreach activities (1% of A)					0.24															42.37																			
3	Monitoring and Evaluation (1% of A)					0.24															42.37																																								
4	Livelihood Improvement activities, (17% of A)					4.03															720.27																																								
5	Strengthening local-level institutions (5% A)					1.19															211.84																																								
6	Strengthening FIs (5% A)					1.19															211.84																																								
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					0.95															169.48																																								

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	2A3C7		4H3A1		4H3A2		4H3A3		4H3A4		4H3A5		4H3A8		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
			Total (B)		8.30		68.04		15.06		115.22		87.19		89.12		48.56			1,482.91
			Grand Total (A+B)		100	32.01	900	262.44	138	58.09	790	444.42	1,370	336.30	995	343.73	605	187.30	18,666	5,719.78

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(VIAJAN DWIVEDI)
 Joint Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi