

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest & Climate Change,
New Delhi.**Subject: Assistance to State Govt. of Madhya Pradesh for the Annual Plan of Operation (TSP Works) of financial year 2019-20 under the CSS: Forest Fire Prevention & Management – Release of 1st installment.**

Sir,


The undersigned is directed to convey the administrative approval of the Annual Plan of Operation for financial year 2019-20 of **State of Madhya Pradesh** under **CSS: Forest Fire Prevention & Management Scheme**, at a total cost of **Rs. 86.63 lakh** (excluding flexi funds) (Rupees Eighty six lakh and sixty three thousand only) on 60%: 40% cost sharing basis as Central Share and State Share respectively.

2. The undersigned is further directed to convey the approval of the competent authority for sanction of **Rs. 41.58 lakh** (Rupees Forty one lakh and fifty eight thousand only) (**80% of Central Share**) and **net release of Rs. 41.58 lakh** (Rupees Forty one lakh and fifty eight thousand only) as release of 1st installment of Annual Plan Operation 2019-20, under **CSS: Forest Fire Prevention & Management Scheme** to the **State of Madhya Pradesh during 2019-20**.

3. The expenditure incurred is adjustable to the Demand No. 25. (Ministry of Environment, Forest & Climate Change) under the following heads during Financial Year 2019-20 (Plan):

| Scheme | Budget Head | Amount (Rs. in lakh) |
|--|----------------------|----------------------|
| Forest Fire Prevention & Management Scheme | 3601.06.796.01.02.31 | 41.58 |
| | TOTAL | 41.58 |

4. The various works approved in the Annual Plan of Operation (APO) are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Annual Plan of Operation sanctioned as given in **Annexure** and no deviation from the approved items of expenditure shall be made without prior concurrence of Government of India.
5. **The fund should be utilized only in the forest areas vulnerable to forest fires in the tribal population dominated areas.** In this regard, it is also advised to assess the vulnerability of forests to forest fire in scheduled caste population dominated areas and to prepare the map of the same based on the degree of vulnerability to forest fire for focusing the works on priority basis.



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Ministry of Environment, Forest and Climate Change
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New Delhi

6. This release amount is to be utilized subject to adherence of following terms and conditions:

- i. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.
- ii. State Government should make adequate Budget provision to contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.D. No. 32/PSO/FS/2015 dated 28.10.2015. The funding pattern (matching share of states) as per the category of states, is as below:

| Category of States/UTs | Central Share | State Share |
|--|---------------|-------------|
| Union Territories | 100% | 0 |
| NE states and Special category states of Himachal Pradesh, Jammu & Kashmir and Uttarakhand | 90% | 10% |
| Rest of the states | 60% | 40% |

- iii. **The details of benefits to the tribal population in terms of No of tribal people benefitted by way of No. of man days of employment, amount of wages given etc. has to be submitted along with the utilization certificate, progress report etc.**
- iv. A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG.
- v. The GFRs 2017 is followed along with the economic instructions issued by Government of India from time to time.
- vi. Payments are to be made by bank transfer and no cash payment is made.
- vii. The payment for the engagement of labour for various works such as fire watchers, creation & maintenance of fire lines etc. should be made only through Direct Benefit Transfer (DBT) and the details of the same with the supporting documents should be submitted along with the utilization certificate and progress report.
- viii. In case of employment through contract, copy of PF & ESI of employees shall be furnished, wherever applicable.
- ix. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods are obtained along with Utilization Certificate and compliance of DBT scheme has to be ensured.
- x. The UCs (as prescribed in GFR-19A), Progress Report along with satellite photographs of physical deliverables with date and latitude-longitude coordinates before and after implementation shall be submitted in time.
- xi. Strict economy should be observed so as to keep the actual expenditure to the minimum. The works are to be executed as per the Sanctioned Schedule of Rates applicable in the area.
- xii. The expenditure is to be incurred as per the allocation of funds. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xiii. There should not be any overlapping of activities under the scheme with the activities on going scheme of Central / State Govt.
- xiv. The programme is to be monitored by State regularly and the quarterly progress report shall be submitted by the State on the progress of implementation of the scheme in format given in annexure - VII of operational guidelines of the scheme, for every quarter of the year.
- xv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring cost in respect of all items sanctioned will be borne by the State Government.
- xvi. For the proposed infrastructure works including construction of water tanks, the location of the site along with the details of GPS location submitted to this office.
- xvii. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.

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मिनि प्रभाग/ Forests Group Division
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H.S.D. Office, Jaipur

xviii. The outcome of the money released under the scheme should be submitted as per the format given below:

| Outcome | Indicator | Periodicity | Data Source/Method | Responsible Agency |
|---|---|-------------|--|-------------------------------|
| Less fire incidences | Number of forest fires | Annual | Satellite data | FSI, Dehradun |
| Reduction in damage to forest resources | Total estimated area affected due to forest fire | Annual | Satellite data and Information from States/UTs | FSI, Dehradun and States/UTs |
| Capacity development for forest fire fighting | Number of field forest staff and members of JFMCs / villages trained. | Annual | State / UT forest departments | State / UT forest departments |

xix. The State shall carryout the monitoring & evaluation of the works undertaken and the proposal for 2nd installment should also include the details of mid-term monitoring & evaluation report, number of alerts, actual fire incidences and the losses due to the forest fire may be submitted to this office.

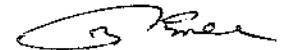
7. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

8. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of **Government of Madhya Pradesh** and to debit the amount to the Account of the Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. This sanction issues with the concurrence of Integrated Finance Division of the Ministry of Environment, Forest & Climate Change vide their **Dy. No. P-17079 (AS&FA) dated 10.01.2020** under the powers delegated to the Ministries/Departments.

Yours faithfully

Annexure: Approved Annual Plan Operation (TSP works) 2019-20.



(H. K. Meena)

Assistant Inspector General of Forests

HEMANT KUMAR MEENA, IFS

Copy to:

1. The Principal Chief Conservator of Forests (HoFF), Government of Madhya Pradesh, Bhopal.
2. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
3. The Secretary, Forests Department, Government of Madhya Pradesh, Bhopal.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur.
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi.
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi.
7. AS&FA, MoEF&CC.
8. Consultant (IT), MoEF&CC (for uploading on Ministry's Website)
9. Sanction folder.



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Ministry of Environment, Forest and Climate Change
Forest and Climate Change

Centrally Sponsored Forest Fire Prevention & Management Scheme (FPM)


Approved Annual Plan Operation for the year 2019-20 (TSP Works)

Name of the State / UT : Madhya Pradesh

(Rs. in Lakh)

| S.No. | Items | Approved APO | | | |
|-------|--|--------------|-----------|--------------|--------------|
| | | Unit | Unit Cost | No. of Units | Total Cost |
| 1 | Fire line maintenance (cutting grass and other growth cleaning burning) | | | | |
| | (6 meter width @ 3.35 mandays 881/- per km) | Km | 0.00881 | 1980 | 17.44 |
| | (12 meter width @ 5.3 mandays 1394- per km) | Km | 0.01394 | 1454 | 20.27 |
| 2 | Fire watchers (fire watchers will be engaged in all the 63 territorial divisions and 8 wildlife areas of MP) for 45 days | Man days | 0.00295 | 264 | 35.05 |
| 3 | Training & awareness (training will be held in all 20 divisions) | LS | 0.30 | 20 | 6.00 |
| | Total | | | | 78.76 |
| | Imprest Money (guidelines at Annexure-I) (5%) | | | | 3.94 |
| | Monitoring and review (guidelines at Annexure-II). 2% | | | | 1.58 |
| | Short term research/survey on forest fire related issues (guidelines at Annexure-III). 3% | | | | 2.36 |
| | Total | | | | 86.63 |
| | Flexi Fund (25%) | | | | 0.00 |
| | Grand Total | | | | 86.63 |

Central share (60%) : 51.98 Lakh
 State share (40%) : 34.65 Lakh
 Total : 86.63 Lakh


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 Director General, Forest and Wildlife
 Department, Forest and Wildlife
 Govt. of India, New Delhi