

F. No. 3-17/2007-FPD (Pt. 2)  
Government of India  
Ministry of Environment, Forest and Climate Change  
(Forest Protection Division)

5<sup>th</sup> Floor, Agni Wing,  
Indira Paryavaran Bhawan,  
Jor Bagh Road, Aliganj,  
New Delhi - 110003  
Dated: 17.12.2020.

To,  
The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Subject: Assistance to State Govt. of Odisha for the Annual Plan of Operation of financial year 2020-21 (General Works) under the CSS: Forest Fire Prevention & Management - Release of 1<sup>st</sup> installment: reg.**

Sir,

I am directed to convey the administrative approval of the Annual Plan of Operation for financial year 2020-21 of **State of Odisha** under **CSS: Forest Fire Prevention & Management Scheme**, at a total cost of **Rs. 433.48 Lakh** (excluding flexi funds) (Rupees Four hundred thirty three Lakh and forty eight thousand only) on 60%: 40% cost sharing basis as Central Share and State Share.

2. I am further directed to convey the approval of the competent authority for sanction of **Rs. 208.07 Lakh** (Rupees Two hundred eight Lakh and seven thousand only) (**80% of Central Share**) and **net release of Rs. 192.80 Lakh** (Rupees One hundred ninety two Lakh and eighty thousand only) as release of 1<sup>st</sup> installment of Annual Plan Operation 2020-21, **after adjusting unspent balance of Rs. 0.32 Lakh of APO 2019-20** under **CSS: Forest Fire Prevention & Management Scheme** to the **State of Odisha during 2020-21**.

3. The expenditure incurred is adjustable to the Demand No. 25. (Ministry of Environment, Forest and Climate Change) under the following Heads during Financial Year 2020-21 (Plan):

Scheme	Budget Head	Amount (Rs. In Lakh)
Forest Fire Prevention & Management Scheme	3601.06.101.01.03.31	192.80
Unspent balance available with the State of APO 2019-20		0.32
	<b>TOTAL</b>	<b>193.12</b>

4. The various works are to be executed as per the Sanctioned Schedule of Rates applicable in the area. The aforesaid amount may be spent in accordance with the Plan Operation sanctioned as given in **Annexure** and **no deviation from the approved items of expenditure** shall be made **without prior concurrence** of Government of India.

5. This release amount is to be utilized subject to adherence of following terms and conditions:

- The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.

Director General of Forests  
Ministry of Environment, Forest and Climate Change  
New Delhi



xvii. The outcome of the money released under the Scheme should be submitted as per the format given below:

Outcome	Indicator	Periodicity	Data Source/Method	Responsible Agency
Less fire incidences	Number of forest fires	Annual	Satellite data	FSI, Dehradun
Reduction in damage to forest resources	Total estimated area affected due to forest fire	Annual	Satellite data and Information from States/UTs	FSI, Dehradun and States/UTs
Capacity development for forest fire fighting	Number of field forest staff and members of JFMCs / villages trained.	Annual	State / UT Forest Departments	State / UT Forest Departments

xviii. The State shall carryout monitoring & evaluation of the works undertaken. Proposal for 2<sup>nd</sup> installment should also include the details of mid-term monitoring & evaluation report, number of alerts, actual fire incidences and the losses due to the forest fire.

6. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Odisha** and to debit the amount to the Account of the Ministry of Environment, Forest and Climate Change, Govt. of India, New Delhi.

8. This sanction issues with the concurrence of Integrated Finance Division of the Ministry of Environment, Forest and Climate Change vide their **Dy. No. E-142896(AS&FA) dated 11.12.2020** under the powers delegated to the Ministries/Departments.

Yours faithfully

**Annexure:** Approved Annual Plan Operation 2020-21 (General Works)

  
(H. K. Meena)

Assistant Inspector General of Forests (FPD)

**Copy to:**

1. The Principal Chief Conservator of Forests (HoFF), Government of Odisha, Bhubaneswar.
2. The Secretary, Department of Finance, Government of Odisha, Bhubaneswar.
3. The Secretary, Forests Department, Government of Odisha, Bhubaneswar.
4. The Manager, Reserve Bank of India, Central Accounts Section, Nagpur
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi
7. PPS to AS&FA, MoEF&CC
8. Consultant (IT), MoEF&CC (for uploading on Ministry's website)
9. Sanction folder.

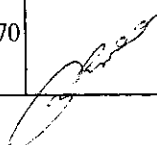
## Centrally Sponsored Forest Fire Prevention & Management Scheme (FPM)

Annual Plan Operation for the year 2020-21 (General Works)

Name of the State / UT : Odisha

(Rs. in lakhs)

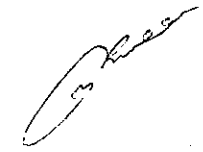
S.No.	Items	Proposed by State Govt.				Recommended by Ministry		Remarks
		Unit	Unit Cost	No. of Units	Total Cost	No. of Units	Total Cost	
1	Creation of fire line (Depth 2' x width 3' x length 18500 km in vulnerable areas of 37 territorial divisions	Kms	0.035	18500	647.50	3500	122.50	
2	Procurement of field vehicles for transportation of resources (Hired vehicle for each squad (Rs. 1200/- per day x 150 days = Rs. 1.80 lakhs)	Nos	1.8	37	66.60	10	18.00	
3	Engagement of fire fighting squads:- forest fighting squads (each of 10 persons) on daily wages for 180 days @ Rs. 298/- per day (10x180x298 = Rs. 5.364 lakhs)	Nos	5.364	37	198.47	20	107.28	
4	Awareness campaign VSS members, surrounding villages, temporary staff engaged for fire protection about forest fire Rs. 0.075 lakhs per forest fringe village (26350x0.06x1	Nos	0.06	26350	1581.00	2000	120.00	
5	Pre-fire season workshops for coordination among line departments and elected bodies and NGOs state level	Nos	0.1	37	3.70	37	3.70	

  
 Joint Secretary (Forest) / Joint Secretary (Environment)  
 Ministry of Environment, Forest and Climate Change  
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6	Training and capacity building on fire fighting methods for Frontline staff, (37 divisions x 1 no for each division x Rs. 0.07 lakhs)	Nos	0.07	37	2.59	37	2.59
7	Incentivizing Villages/Communities for protection against forest fire, under the participatory forest management approach through sensitisation camp in 37 Forest divisions	Nos	0.02	10000	200.00	1000	20.00
	<b>Total</b>				<b>2699.86</b>		<b>394.07</b>
	<b>Imprest Money (guidelines at Annexure-I) (5%)</b>				<b>134.99</b>		<b>19.70</b>
	Monitoring and review (guidelines at Annexure-II). 2%				<b>54.00</b>		<b>7.88</b>
	Short term research/survey on forest fire related issues (guidelines at Annexure-III). 3%				<b>81.00</b>		<b>11.82</b>
	<b>Total</b>				<b>2969.84</b>		<b>433.48</b>
	<b>* Flexi Fund</b>				<b>0.00</b>		<b>0.00</b>
	<b>Grand Total</b>				<b>2969.84</b>		<b>433.48</b>

\* Not proposed by State Govt.

Central share (60%) : 260.09 lakhs  
State share (40%) : 173.39 lakhs  
Total : 433.48 lakhs

  
Director General of Forests  
Forest Policy Division  
Ministry of Forests and Climate Change