F. No. F. No. 9-11/2014/GIM-MP Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 10th November, 2022

То

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 & 2022-23 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 17.93 Crore (Rupees Seventeen Crores, Ninety-Three Lakh only)**, as Grant-in Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SFDA) in FY 2022-23 under GIM. Head wise detail given below:

Table 1 - Balance instalment under GIM for the approved Annual plan of Operation of FY2021-22 (detail of sanction order attached in Annexure - 1)

		Rs. In Crore
	Particulars	Amount
(a)	Total cost of approved APO for the FY 2021-22	28.44
(b)	Amount to be released as Central Govt's share [60% of (a)]	17.064
(c)	Amount to be met by State Govt. as State share [40% of (a)]	11.376
(d)	Proposed Amount as 1st instalment [70% of (b)]	11.944
(e)	Less: Unspent Amount	0
(f)	Amount released as 1st instalment during FY 2021-22 [(d)- (e)]	11.944
(g)	Balance amount to be released in FY 2022-23	5.12

 Table 2 – Balance instalment (5000 ha) under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure – 2)

No.		
1000	Particulars	Amount
(a)	Total cost of approved balance activities for 5000 ha	15.1
(b)	Amount to be released as Central Govt's share [60% of (a)]	9.06
(c)	Amount to be met by State Govt. as State share [40% of (a)]	6.04
(d)	Amount Released as 1 st instalment of the in the FY 2021-22 (70% of (b)	6.34
(e)	Balance of additional 5000 ha FY 2021-22 to be released in the FY 2022-23 (b-d)	

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 Table 3 – 1st instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure – 3)

	detail of ballotion order attained a	Rs. In Cror
	Amount	
(a)	Particulars Total cost of approved APO -2022-23	67.27
(b)	Amount to be released as Central Govt's share [60% of (a)]	40.36
(c)	Amount to be met by State Govt. as State share [40% of (a)]	26.91
(d)	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	10.09
(e)	Less: Unspent Amount	0.00
(f)	Proposed Amount for release as 1st instalment during FY 2022-23 [(d-e)]	10.09
(g)	Balance fund to be released as per the progress [(b)-(f)]	30.27
(g)	Amount for release as 1st instalment for FY 2022-23 as Central Share [(d-e)]	10.09

Total to be released to the State of Madhya Pradesh.

Items	Budget Head	Balance FY 2021-22	1 st installment FY 2022-23	Total to be released
General	3601-06.101.01.01.31	2.84	2.09	4.93
SCSP	3601-06.789.01.01.31	5.00	8.00	13.00
~~~	Total	7.84	10.09	17.93

Yours faithfully

Under Secretary to the Govt. of India

#### F. No. 9-11/2014/GIM-MP Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 10th November, 2022

То

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

## Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 5.12 crore (Rupees Five Crores, Twelve Lakhs only)**, as balance amount (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SFDA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2021-22.

2. The Competent Authority had approved the Annual Plan of Operation (APO) of **Madhya Pradesh** State for carrying out 2259 ha Advance work, 51 ha Creation work and 20221 ha maintenance work (I &II) with a financial implication of Rs. 28.44 Crore during 2021-22, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction".



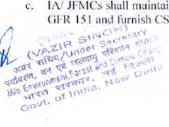
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The funds shall be released in the following manner:

		Amount in RS. Crore
Sr. No.	Particulars	Cost
(a)	Total cost of approved APO for the FY 2021-22	28.44
(b)	Amount to be released as Central Govt's share [60% of (a)]	17.064
(c)	Amount to be met by State Govt. as State share [40% of (a)]	11.376
(d)	Proposed Amount as 1st installment [70% of (b)]	11.944
(e)	Less Unspent Amount	0.0
(f)	Amount released as 1st installment during FY 2021-22 [ (d)- (e)]	11.944
(g)	Balance installment to be released in FY 2022-23	5.120

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.
- 7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following:
  - a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
  - b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
  - c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.



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- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.

t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion

to the second of the purchase of equipment's and creation of capital assets must not exceed 5% of the total assets for the APO.

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- 8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
  - a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
  - b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time postfacto approval of the State-level Steering Committee for already utilized money under flexi fund.
  - c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
  - d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt, while submitting the proposal for release of next Instalment.
  - e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
  - f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
  - g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
  - h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
  - i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
  - j. The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Madhya Pradesh and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

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13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	0.12
SCSP	3601.06.789.01.01.31	5.00
	Tota	5.12

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary no 139/IFD/2022 dated 09.11.2022.

Yours faithfully

(Vazir Singh) Under Secretary to the Govt. of India

## Encl: as above

## Copy to: -

- 1. The Chief Secretary, Govt. of Madhya Pradesh
- 2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
- 3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
- 4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
- 5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
- 6. The Accountant General (A&E), Govt. of Madhya Pradesh
- The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
- 8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
- 9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 13. The Manager, Reserve Bank of India, Nagpur.
- 14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 15. Account Officer (B&A), MoEF&CC, New Delhi.
- 16. Sanction Folder/ Guard File.

## Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work, Creation Work and Maintenance Work in FY 2021-22

0. 0	f Divisions		18+2 (2 New Proposed)	Wage Rate	Gran	d Total
No. of milli-watershed			122+6	355		
No. of micro-watershed			735+12	Wage Rate	Phys	ical &
S.	Submission/	Category	Туре	Cost Norm	Financia	al Target
N.	Intervention			(Rs./ha)	202	1-22
					Phy.	Fin.
. Co	st norms for Sub N	lissions and Interv	vention	t		
1		a) Moderately				
		dense forest	a) Advance Work	21300	1,124	239.50
		cover, but showing	b) Creation	18638		-
		degradation	c) Maintenance I Year	6390	4,809	307.30
			II Year	4260	4,940	210.44
	(1		III Year	2663	-	-
	n ha	_	Total	53250	10,873	757
	b) E (+) restoration	restoration of	Type A -with plenty of root stock		-	-
g degraded o	degraded open forests	a) Advance Work	22720	391	88.81	
	serv	Torests	b) Creation	19880	<u>27</u>	12
	E C		c) Maintenance I Year	6816	1,947	132.7
	yste		II Year	4544	2,088	94.88
	cos		III Year	2840	-	-
	36 e		Total	56800	4,426	316
	provir		Type B- with limited root stock and open blanks		-	-
	.E		a) Advance Work	42600	108	46.01
	and		b) Creation	37275	31	11.56
	ver		c) Maintenance I Year	12780	629	80.39
	t co		II Year	8520	691	58.87
	ores		III Year	5325	-	-
	off		Total	106500	1,459	197
	b) Ec restoration degraded op forests c) Restorati		Type C- of largely open areas with sparse undergrowth		-	-
	cing		a) Advance Work	71000	172	122.2
	han		b) Creation	62125	20	12.43
	En		c) Maintenance I Year	21300	581	123.7
	n 1:		II Year	14200	582	82.64
	ssio		III Year	8875	-	-
	Mis		Total	177500	1,355	341
	qn	c) Restoration			-	-

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	of grasslands	a) Advance Work	49700	273	135.68
		b) Creation	43488	-	-
		c) Maintenance I Year	14910	835	124.50
		II Year	9940	859	85.38
		III Year	6213	-	-
		Total	124250	1,967	346
	a)			-	-
	Rehabilitation	a) Advance Work	42600	-	-
	of Shifting Cultivation	b) Creation	37275	-	-
	Areas	c) Maintenance I Year	12780	-	-
		II Year	8520	-	-
		III Year	5325	-	-
		Total	106500		-
	b) Restoring			-	-
	Scrublands	a) Advance Work	71000		-
		b) Creation	62125	-	-
		c) Maintenance I Year	21300	-	-
		II Year	14200	-	-
		III Year	8875	-	
		Total	177500	-	-
	c) Restoring/ pla	anting Sea-buckthorn		-	-
		a) Advance Work	142000	-	-
		b) Creation	124250	-	-
		c) Maintenance I Year	42600	-	-
		II Year	28400	-	-
		III Year	17750	-	-
		Total	355000	-	-
	d) Restoration o	of Mangroves		-	-
		a) Advance Work	99400	-	-
		b) Creation	86975	-	-
		c) Maintenance I Year	29820	-	-
2		II Year	19880	-	-
		III Year	12425	-	-
		Total	248500	-	-
INGH)	e) Ravine reclamation			-	-
		a) Advance Work	99400	-	-
		b) Creation	86975	-	-
		c) Maintenance I Year	29820	-	-
		II Year	19880	-	-
		III Year	12425	-	-
		Total	248500	-	-
	f) Restoration			-	-
	of abandoned	a) Advance Work	142000	5	6.39
C	mining area	b) Creation	124250	-	-
NGHI) acretary		c) Maintenance I Year	42600	15	6.39

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			III Year	17750	-	-
			Total	355000	42	19
3	Sub Mission 3:	a) Plantation			-	-
	Enhancing tree cover in Urban & Peri-urban areas	in Urban &	a) Advance Work	142000	28	39.19
		Peri-urban areas	b) Creation	124250	-	-
	(including	areas	c) Maintenance I Year	42600	27	11.50
	institutional lands):		II Year	28400	134	38.06
	0.2mha		III Year	17750		-
			Total	355000	189	89
4	Sub Mission 4:	a) Farmer's	Farmer's land		-	-
	Agro-Forestry and Social Forestry	land including current fallows	a) Advance Work	28400	119	33.91
	(increasing biomass	current failows	b) Creation	24850	-	-
	& creating carbon		c) Maintenance I Year	8520	788	67.14
	sink): 3 mha		II Year	5680	767	43.57
			III Year	3550		-
			Total	71000	1,674	145
		b) Shelterbelt			-	-
		plantations	a) Advance Work	113600	÷	-
			b) Creation	99400	-	-
			c) Maintenance I Year	34080	8	2.73
			II Year	22720	15	3.41
			III Year	14200	-	-
			Total	284000	23	6
		c) Highways/Rur al roads/Canals/			-	-
	al		a) Advance Work	99400	39	38.77
			b) Creation	86975	-	-
		Tank Bunds	c) Maintenance I Year	29820	191	56.96
			II Year	19880	273	54.27
			III Year	12425	-	-
5	Sub Mission 5: Resto	untion of	Total	248500	503	150
5	Wetlands: 0.1 mha	bration of	a) Advance Work	85000	-	-
	in chandor off mild		b) Creation	85200	-	-
			c) Maintenance I Year	74550	- 7	-
			II Year	25560 17040	7	1.79
			III Year	10650	13	2.22
			Total	213000	20	- 4
			Total	213000	20	1
		Total (A)			22,531	2,370
			Total Advance Work		2,259	
			Total Creation Work		51	
			Total Maintenance Work		20,221	
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B. F	or Support Activities	-	-
	Activities Cost	-	-
1	Research (0% of A)	-	-
2	Publicity/Media/outreach activities (1% of A)		23.70
3	Monitoring and Evaluation (1% of A)	-	23.70
4	Livelihood improvement activities, (10% of A)	÷.	236.96
5	Strengthening local-level institutions (3 % A)	=	71.09
6	Strengthening FDs (3% A)	-	71.09
7	Mission Organisation, operation and maintenance, contingencies and overheads (2% A)	-	47.39
	Total (B)	-	473.93
	Grand Total (A+B)	20,221	2,843.50

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## F. No. 9-11/2014/GIM-MP Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 10th November, 2022

То

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

## Subject: Release of balance instalment (5000 ha) under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 2.72 crore (Rupees Two Crores, Seventy Two Lakhs Only)**, as balance amount (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of Madhya Pradesh for onward release to the State Forest Development Agency, Madhya Pradesh (SFDA) in FY 2022-23.

2. The Competent Authority had approved the Annual Plan of Operation (APO) of Madhya Pradesh State for carrying out 5000 ha balance Advance work, with a financial implication of Rs. 15.9820 Crore during 2021-22, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in Annexure-I.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction".

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The funds shall be released in the following manner:

Amount in Rs. Crore

Sr. No.	Particulars	Amount
(a)	Total cost of approved balance activities for 5000 ha	15.1
(b)	Amount to be released as Central Govt's share [60% of (a)]	9.06
(c)	Amount to be met by State Govt. as State share [40% of (a)]	6.04
(d)	Amount Released as 1st instalment of the in the FY 2021-22 (70% of (b)	6.34
(e)	Balance of additional 5000 ha to be released in the FY 2022-23 (b-d)	2.72

The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM 6. Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- The Grants-in-Aid to the State Government for onward release to SNA is subject to the i. Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- No staff is to be provided specifically for the Scheme. ii.
- Assets acquired wholly or substantially out of Government Grants shall not be disposed of iii. without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- SNA shall maintain and shall present their Annual Accounts in the standard format as iv. required under GFR 2017 (GFR).
- The entire funds should be utilized by the end of the current financial year following the v. provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the vi. sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM vii. shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- The performance achievement report by SNA/State Government along with photographs X. should be uploaded in their website for public access.
- 7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

CALING PROJECT Proposal and approved by the GIM Directorate. at The activities under the Mission shall be implemented in the areas as indicated and in the

The funds received by the SNA shall be deposited in its exclusive and separate bank account Gove Secretary. The interest amount if any accrued on the deposite of the depo MIO ENVICE

as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.

- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- The State will comply with DBT Mission conditions and will also submit details of all f. beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- The funds released under the scheme shall be subject to audit by the Comptroller and Auditor 1. General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.

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The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM Arrender is contin scheme is continued.

- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
- b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
- c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
- e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
- g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

j. The UC and physical progress reports (including photographs) to be uploaded in the website

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass of the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of

Government of **Madhya Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	2.72
	Total	2.72

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary no** 139/IFD/2022 dated 09.11.2022.

Yours faithfully

(Vazir Singh) Under Secretary to the Govt. of India

#### Encl: as above

Copy to: -

- 1. The Chief Secretary, Govt. of Madhya Pradesh
- 2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
- 3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
- 4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
- 5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
- 6. The Accountant General (A&E), Govt. of Madhya Pradesh
- The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
- 8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.

9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.

10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.

11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.

12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.

13. The Manager, Reserve Bank of India, Nagpur.

14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.

15. Account Officer (B&A), MoEF&CC, New Delhi.

16. Sanction Folder/ Guard File.

Wage Rate: Rs. 355/day Annexure-1: Work Plan giving landscape-wise details for carrying out Balance Advance work of FY 2021-22 (5000 ha)

Physical Target in Ha. And Financial Target in Rs. Lakh

S. N.	Submission/ Intervention	Category	Type	m (Rs./ha		2021-22	2021-22	-22	at 2021-22	-22	202	2021-22	5	2021-22	1 2021-22	5	2021-22	52	2021-22	-22
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	osystem services (4.9	0	a) Advance Work	21300	100	21.3	0	0	250	53.25	525	111.8	250	53.25	300	63.9	0	0	1100	234.3
		<li>b) Eco-restoration of degrade Type A -with plenty of root s d open forests tock</li>	Type A -with plenty of root s tock																	
			a) Advance Work	22720	100	22.72	0	0	0	0	10	2.27	0	0	0	0	0	0	55	12.5
			Type B- with limited root st ock and open blanks																	
			a) Advance Work	42600	0	0	0	0	0	0	15	6.39	0	0	0	0	0	0	0	0
			Type C- of largely open area s with sparse undergrowth																	
			a) Advance Work	71000	50	35.5	0	0	0	0	12	8.52	0	0	0	0	0	0	0	0
		c) Restoration of grasslands																		
			a) Advance Work	49700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Sub Mission 2: Ecos	Sub Mission 2: Ecosy a) Rehabilitation of Shifting C														1	1	4		
	stem restoration and i ultivation Arcas nerease in forest cove	i ultivation Arcas e	a) Advance Work	42600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	r (1.8 mha)	b) Restoring Scrublands																	<	
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## F. No. 9-11/2014/GIM-MP Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated:10th November, 2022

To

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

## Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 10.09 crore** (**Rupees Ten Crores, Nine Lakhs only**), as first instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SNA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2022-23.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of **Madhya Pradesh** State for carrying out 5000 ha Advance work, 7266 ha Creation work and 20272 ha maintenance work and support activities with a financial implication of Rs. 67.27 Crore during 2022-23, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction".

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The funds shall be released in the following manner:

	Amount in F	ks. Crore
Sl. No	Particulars	Cost
a.	Approved Cost of APO 2022-23	67.27
b.	Amount to be released as Central Govt's share [60% of (a)]	40.36
с.	Amount to be met by State Govt. as State share [40% of (a)]	26.91
d.	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	10.09
e.	Less: Unspent Amount	0.00
f.	Amount for release as 1 st instalment during FY 2022-23 as Central Share [(d-e)]	10.09

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

- 7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following:
  - a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.

- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- 1. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.

The SNA shall follow strict corruption mitigation strategies while utilizing the funds.

- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
- b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
- c. The State Government shall ensure that the work of preparation of comprehensive microlevel plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
- e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
- g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

j. The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Madhya Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	2.09
SCSP	3601.06.789.01.01.31	8.00
	Total	10.09

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary no 139/IFD/2022 dated 09.11.2022**.

Yours faithfully

(Vazir Singh) Under Secretary to the Govt. of India

#### Encl: as above

Copy to: -

- 1. The Chief Secretary, Govt. of Madhya Pradesh
- 2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
- 3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
- 4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
- 5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh

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6. The Accountant General (A&E), Govt. of Madhya Pradesh

- 7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
- 8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
- 9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 13. The Manager, Reserve Bank of India, Nagpur.
- 14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 15. Account Officer (B&A), MoEF&CC, New Delhi.

16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work, Creation Work and Maintenance Work in FY 2022-23

Wage Rate: Rs 355/dav

	Name of t	Name of the State:	Madhva Pradesh	Landscape- Kymore Plateau		Landscape- Northern Hills Plains	cape- Ils Plains	Landscape- Satpura Narmada	ape- armada	Lands Vindhya	Landscape- Vindhya Plateau
				1		2		8		T	4
N.S.	Submission/ Intervention	Category	Type	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
Sul.	A. Sub Missions and Intervention	vention									
			a) Advance Work	100	21.30	200	42.60	800	170.40	1,100	234.30
			b) Creation	100	18.64	250	46.59	1,075	200.35	1,642	306.03
		a) Moderately dense forest cover, but showing	c) Maintenance I Year	e	11	4			-	X	
		degradation	II Year	178	7.58	1,019	43.41	1,744	74.29	1,434	61.09
			III Year	178	4.74	1,047	27.88	1,805	48.06	1,463	38.95
			Type A -with plenty of root stock								
			a) Advance Work	100	22.72		4	ĸ		133	30.22
	Sub Mission 1: Enhancing quality		b) Creation	100	19.88	ï	6	10	1.99	55	10.93
	of forest cover		c) Maintenance I Year	e.	1.	,	3		Ĩ	ł	
-	and improving		II Year	132	6.00	121	5.50	79	3.59	262	11.91
	services (4.9 m		III Year	132	3.75	144	4.09	92	2.61	285	. 8.09
	ha)	<ul> <li>b) Eco-restoration of degraded open forests</li> </ul>	Type B- with limited root stock and open blanks								
			a) Advance Work	x		e	E.	Ŀ	×	50	21.30
			b) Creation	12	- 965			15	5.59	ž	•
			c) Maintenance I Year	•	Ţ	x	r	31	3.96	<u>u</u>	U:
			II Year	5	0.43	1	60.0	37	3.15	16	7.75
			III Year	10	0.53	2	0.11	79	4.21	102	5.43

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	enance I Year	ion	nce Work	III Year	II Year
	э		57	x	r
		¥.	14.5	a	,
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			_				-		N	>										_									
								cover (1.8 mha)	increase in forest	Ecosystem	Sub Mission 2:																		
	Mangroves	d) Restoration of			A REAL PROPERTY AND A REAL	c) Restoring/ planting Sea-buckthorn					b) Restoring Scrublands				Areas	Shifting Cultivation	al Rehabilitation of			entrateen 15	c) Restoration of								
	o Waintananca I Voor	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	Type C- of largely open areas with sparse undergrowth
•		2	an.	à		5	ï			r.	ē		1	3	Ľ	¢	9		ę	3	R			51	51	×	50	50	
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- 39	0						а				v	10	,		a.	ï			0.56	0.89	1	6.52	a.	4,35	6.25	2		35.50	

		II Year	0.0	ä		4		j.	¢	
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		a) Advance Work	ı		æ	14			x	ï
		b) Creation	515		4	A	ï	*	·	ē
	e) Ravine reclamation	c) Maintenance I Year	4	(r	×		¢	×	39.11	9
		II Year	т.		×,		•	1		Ĩ
		III Year	0.5		•		i	,	1	÷
		a) Advance Work	1	1	Ŧ	,	÷	ę	(34)	1
		b) Creation		•	. 10		•	3		Ĭ
	f) Restoration of	c) Maintenance I Year	à	9	·		ĩ	r		E.
	abandoned mining area	II Year	4	1.14	r	×		2. <u>6</u> 2	2	0.57
		III Year	5	0.89	201	3			3	0.53
Sub Mission 3:		a) Advance Work	10	14.20	10	14.20		x		e.
Enhancing tree		b) Creation	10	12.43	×	×.	1	1.24	15	18.64
cover in Urban & Peri-urban areas	a) Plantation in Urban &	c) Maintenance I Year	ĸ	¢	- 1				,	ł
(including	Pen-urban areas	II Year	15	4.26	9	1.70	1	0.28	1	0.28
institutional lands): 0.2mha		III Year	20	3.55	17	3.02	1	0.18	20	3.55
		a) Advance Work	20	5.68	10	2.84	10	2.84	,	
		b) Creation	83	20.63	×	Ť	95	23.61	e.	ē
	a) Farmer's land	c) Maintenance I Year	ũ		е	t	Ę.	æ		•
	including current laulows	II Year	183	10.39	8	0.45	134	7.61	25	1.42
		III Year	183	6.50	44	1.56	226	8.02	×.	1
Sub Mission 4:		a) Advance Work	e	E	312	1				ł
Social Forestry		b) Creation				ĩ	×.	ŧ		£
(increasing	b) Shelterbelt plantations	c) Maintenance I Year	x	×		č	6	E.	ix:	1
creating carbon	5	II Year	c	e	ж	,			ĵ.	×
sink): 3 mha		III Year			a			r	Ē	E
		a) Advance Work	10	9.94		Ē	ຎ	4.97	S	4.97
	c) Highways/Rural	b) Creation	20	17.40			23	20.00	÷	×
	roads/Canals/ Tank Bunds	c) Maintenance I Year	3	*		×	£	C:	(A.)	1
		II Year	33	6.56	4	0.80	24	4.77	67	13.32

4Livelihood in5Strengthenir6Strengthenir7Mission Orga(4% A)(4% A)						3 Monitoring a	2 Publicity/Me	1 Research (2% of A)	<b>B.</b> For Support Activities	Total (A)	<b>Total Maintenance Work</b>	<b>Total Creation Work</b>	Total Advance Work	6 alternative fuel energy			5 Sub Mission				
<ul> <li>Strengthening local-level institutions (5 % A)</li> <li>Strengthening FDs (5% A)</li> <li>Mission Organisation, operation and maintenance, contingencies and overheads (4% A)</li> <li>(B)</li> </ul>	ig local-level institutions (5 % A) ig FDs (5% A) misation, operation and maintenan	ıg local-level institutions (5 % A) ıg FDs (5% A)	g local-level institutions (5 % A)		Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	6 of A)	livities		Work	rk	rk	fuel Biogas, solar devices, LPG, Biomass-based systems, improved stoves			Sub Mission 5: Restoration of Wetlands: 0.1				
		ce, contingencies and overheads												Per House Hold	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	
	0	0	0	0	0	0	0	0		1,865	1,212	363	290	0	ŝ	P	,	•	æ	32	
202 00	105.50	12.06	15.07	15.07	51.24	3.01	3.01	6.03		301.42	72.06	120.03	109.34	0.00	ų	ĸ	,	×		3.98	
2002	0	0	0	0	0	0	0	0		3,093	2,623	250	220	0	Ŧ		4	x	Е	23	
295.97	76.73	8.77	10.96	10.96	37.27	2.19	2.19	4.38		219.24	113.00	46.59	59.64	0.00	,		a:	,		2.86	
6.383	0	0	0	0	0	0	0	0		6,383	4,337	1,231	815	o		×		ï		29	
825.37	213.99	24.46	30.57	30.57	103.94	6.11	6.11	12.23		611.39	172.94	260.24	178.21	0.00		ĸ	e	e	ĸ	3.60	
6.964	0	0	0	0	0	0	0	0		6,964	3,899	1,727	1,338	0	5	4				24	
1.130.70	293.14	33.50	41.88	41.88	142.38	8.38	8.38	16.75		837.56	169.15	342.12	326.29	0.00	0.53	0.68		9		2.98	



Page 10 of 14

	Submission Intervention         Submission Category         Type         Financial Target         Financi	6					TOTAL
yr         Tyrpe         Physical Target         Physical Target <th< th=""><th>NTTypePhysical TargetFinancial TargetFinancial TargetFinancial TargetFinancial Targetbut$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$but$a$$a$$A$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$$1$<th></th><th>7</th><th></th><th>8</th><th></th><th></th></th></th<>	NTTypePhysical TargetFinancial TargetFinancial TargetFinancial TargetFinancial Targetbut $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ but $a$ $a$ $A$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ $1$ <th></th> <th>7</th> <th></th> <th>8</th> <th></th> <th></th>		7		8		
Al Alvance Work         a)	y dense buta) Advance Workb) Creationb) Creationb) CreationII YearII YearII YearII YearAdvance Work100b) Creation120b) Creation117b) Creation117c) Maintenance I Yearb) Creation117Type B- with limitedtrationbianksb) Creationfff	I Financial Target	2.0		Financial Target	Physical Target	Financial Target
Inductive function         Inductor         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         · <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						
almolation of the function of the funct	a) Moderately dense forest covert, but degradation         b) Creation $\cdot$	1		100	21.30	2,400	511.20
Rest over, but degradation         c) (i) (i) (i) (i) (i) (i) (i) (i) (i) (i	Sub Mission all Vest showing degradation $(c)$ Maintenance I Year $(c)$	50		203	37.83	3,570	665.36
Showing degradition         II Year         I. Year         Year         Hadde         Ha	showing degradationII Year.20.09.AdgradationIII Year20.09.Type A with plenty of coot stockType A with plenty of coot stockSub MissionNo stock too t stock			,	¢	-	30
upper subsetsion in the set of t	Type A -with plenty of root stock         III Year          13         0.35            Type A -with plenty of root stock         Type A -with plenty of root stock           13         0.35            Sub Mission         If year         100 $22.72$ Sub Mission         b) Creation         120 $23.86$ 100         19.88            I:         Maintenance I Year         117         5.32         3.6         1.64            I:         Mission          II Year         121         3.44         111         3.15            I:         Type B-with limited                  improving conset cover and of degraded open         a) Advance Work           100         42.60 <td></td> <td></td> <td>164</td> <td>6.99</td> <td>4,809</td> <td>204.86</td>			164	6.99	4,809	204.86
Type A with plently of troo c stock         Type A with initial troo c stock	Type A -with plenty of root stockType A -with plenty of root stockNType A -with plenty of root stock $100$ $22.72$ $-$ a) Advance Work $100$ $22.72$ $ -$ b) Creation $120$ $23.86$ $100$ $19.88$ Li mancing quality of forest core $   -$ Sub Mission $ 117$ $5.32$ $36$ $1.64$ Li mancing quality of forest core $   -$ Sub Mission $ 117$ $5.32$ $36$ $1.64$ Li manding forest core $ 117$ $5.32$ $36$ $1.64$ Li morest core $    -$ Mission $ 117$ $5.32$ $36$ $1.64$ Li protest core $    -$ Mission $  121$ $3.44$ $111$ $3.15$ Sub storest core $     -$ Improving corestores $     -$ Mission $       -$ Improving corestore $       -$ Improving corestor $       -$ Improving corestor $     -$ <td< td=""><td></td><td></td><td>162</td><td>4.31</td><td>4,940</td><td>131.53</td></td<>			162	4.31	4,940	131.53
Autonec Work         100         22.72         ·         i         150         34.08         250         56.80         733         1           b) Creation         120         23.76         100         19.88         ·         ·         791         157.35         1,176         2           b) Creation         120         23.86         100         19.88         ·         ·         791         157.35         1,176         2           binatoring totation         111         5.32         30         16         43         20.13         757         34.40         1947           Type E-with limited         117         5.32         30         10         455         748         21.24         2088           totation         117         5.32         36.0         100         45.60         100         45.60         176         2           totation         10         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	Sub Mission I:a) Advance Work100 $22.72$ Sub Mission I:b) Creation1200 $23.86$ 1000 $19.88$ b) Creationc) Maintenance I Year $117$ $5.32$ $366$ $1.64$ L:muality of forest covermuality of forest cover $3.44$ $1111$ $3.15$ Maintenance I Year $121$ $3.44$ $1111$ $3.15$ $-$ Sub Missionmuality of forest covermuality of $10$ $3.44$ $1111$ $3.15$ Sub Mission $121$ $3.44$ $1111$ $3.15$ $-$ Sub Mission $1200$ $1200$ $  -$ Sub Mission $     -$ Sub Mission $     -$ Sub Mission $     -$ Sub Mission $     -$ Sub Mission $     -$ Sub Miss						
bit contained in the contained in	Sub Missionb) Creation12023.8610019.88Sub Mission1: $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ Sub Mission1: $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ Sub Mission1: $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ Sub Mission1: $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ Sub Mission $\cdot$ <td></td> <td></td> <td>250</td> <td>56.80</td> <td>733</td> <td>166.54</td>			250	56.80	733	166.54
Sub Mission to sub Mission         C         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U         U <thu< th="">         U         <thu< td="" th<=""><td>Sub Mission 1: Enhancing quality of forest cover andSub Mission$\cdot$$\cdot$$\cdot$$\cdot$$\cdot$Sub Mission 1: Enhancing quality of forest cover and mand<math>\parallel   Year$\parallel   17$$5.32$$36$$\parallel .64$$\vee$<math>\parallel   Yohooforest coverandimprovingof degrated openm ha)<math>\parallel   Year$\parallel   12$$3.44$$\parallel   11$$3.15$$\vee$<math>\parallel   Yohooforest coverandimprovinginprovingforests<math>\parallel   Yohooblanks$\parallel   12$$3.44$$\parallel   11$$3.15$$\vee$<math>\square   Yohooforest coverandimprovinginprovingforests<math>\parallel   Yohooblanks$\parallel   12$$3.44$$\parallel   11$$3.15$$\vee$<math>\square   Yohooforest<math>\square   Yohooblanks$\square   12$$3.44$$\parallel   11$$3.15$$\vee$<math>\square   Nooforest<math>\square   Yohooblanks$\square   12$$3.44$$\parallel   11$$3.15$$\vee$<math>\square   Nooforest<math>\square   Avance Work$\neg$$\square   12$$3.44$$\parallel   11$$3.15$$\vee$<math>\square   Nooforest<math>\square   Avance Work$\neg$$\square   12$$\square   12$$3.44$$\parallel   11$$3.15$<math>\square   Nooforest<math>\square   Nooforest$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$<math>\square   Nooforest$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   11$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$$\square   12$</math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></math></td><td></td><td></td><td>791</td><td>157.25</td><td>1,176</td><td>233.79</td></thu<></thu<>	Sub Mission 1: Enhancing quality of forest cover andSub Mission $\cdot$ $\cdot$ $\cdot$ $\cdot$ $\cdot$ Sub Mission 1: Enhancing quality of forest cover and mand $\parallel   Year\parallel   175.3236\parallel .64\vee\parallel   Yohooforest coverandimprovingof degrated openm ha)\parallel   Year\parallel   123.44\parallel   113.15\vee\parallel   Yohooforest coverandimprovinginprovingforests\parallel   Yohooblanks\parallel   123.44\parallel   113.15\vee\square   Yohooforest coverandimprovinginprovingforests\parallel   Yohooblanks\parallel   123.44\parallel   113.15\vee\square   Yohooforest\square   Yohooblanks\square   123.44\parallel   113.15\vee\square   Nooforest\square   Yohooblanks\square   123.44\parallel   113.15\vee\square   Nooforest\square   Avance Work\neg\square   123.44\parallel   113.15\vee\square   Nooforest\square   Avance Work\neg\square   12\square   123.44\parallel   113.15\square   Nooforest\square   Nooforest\square   12\square   12\square   12\square   12\square   12\square   12\square   Nooforest\square   12\square   12\square   12\square   12\square   12\square   12\square   12\square   12\square   12\square   11\square   12\square   12\square   12\square   12\square   12\square   12$			791	157.25	1,176	233.79
Sub Mission Internet frame         Control         II/ Year         III	Sub MissionII $IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII$		а 1		9	x	•
III Team         IIII Team         III Team	1: $III Year$ $I21$ $3.44$ $I11$ $3.15$ Enhancing quality of forest cover forest cover and improving b) Eco-restorationType B- with limited root stock and open blanks $I21$ $3.44$ $I11$ $3.15$ Type B- with limited forest cover and improving b) Eco-restoration of degraded open m ha) $I21$ $3.44$ $I11$ $3.15$ Discorest cover and improving forests $I20$ $I21$ $3.44$ $I11$ $3.15$ Discorest cover and improving forests $I11$ $I11$ $I11$ $I11$ $I11$ Discorest cover forests $I11$ $I12$ $I11$ $I11$ $I11$ $I11$ Discorest cover forests $I11$ $I12$ $I11$ $I11$ $I11$ $I11$ $I11$ Discorest cover forests $I11$ $I12$ $I12$ $I11$ $I11$ $I11$ $I11$ Discorest cover forests $I11$ $I12$ $I12$ $I11$ $I125$ $I100$ $I250$ Discorest cover forests $I11$ $I12$ $I11$ $I125$ $I125$ $I125$ $I125$ Discorest cover forests $I11$ $I12$ $I12$ $I125$ $I125$ $I125$ $I125$ Discorest cover forests $I111$ $I1216$ $I1250$ $I1250$ $I12200$ Discorest cover forests $I1200$ $I12200$ $I12200$ $I12200$		-	757	34.40	1,947	88.47
Enhancing logiality of logiality of logiality of status         Type B- with limited and logiality storestock and open and blocrestoration         Type B- with limited logiality storestock and open and blocrestoration         Type B- with limited logiality and blocrestoration         Type B- with limited logiality and logiality and log	Enhancing quality of forest cover and stread improving b) Eco-restoration b) Eco-restoration c) Maintenance I Year b) Eco-restoration c) Maintenance I Year c) Eco c) Eco <td></td> <td></td> <td>748</td> <td>21.24</td> <td>2,088</td> <td>59.30</td>			748	21.24	2,088	59.30
oving system (see (4.)         (a) Advance Work         .         .         100         42.60         200         85.20         450         150           system (see (4.)         .         .         .         135         50.32         .         .         200         85.20         450         150           system (see (4.)         .         .         .         .         135         50.32         .         .         .         31         .         31           (notests)         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	b) Eco-restoration ystem of degraded open forests     a) Advance Work     -     -     100     42.60       b) Creation     b) Creation     -     -     135     50.32     50.32       torests     b) Creation     -     -     135     50.32     50.32       (a) Advance Work     -     -     -     135     50.32     50.32       (b) Creation     (c) Maintenance I Year     -     -     -     -     -       (c) Maintenance I Year     -     -     -     3     0.16     -       Type C- of largely     -     -     -     3     0.16     -       a) Advance Work     -     -     -     3     0.16     -						
b) Eco-restoration of degraded open         b) Creation         c         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i         i </td <td>b) Eco-restoration of degraded open forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forests forest forests forest forests forest forests forest forests forest forest forests forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest 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forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest forest for			200	85.20	450	191.70
Of degrated open (c) maintenance I Year         .         .         .         .         .         .         .         .         .         31         31           If year         .         .         .         .         .         .         .         .         .         31         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	or degraded open forests forests forests Type C- of largely open areas with sparse undergrowth a) Advance Work 2000142.00			200	74.55	350	130.46
$\Pi$ Year         .         .         3         0.26         283         24.11         209         17.81         629           Type C- of largely open areas with spare areas with spare areas with an Advance Work         .         .         3         0.16         288         15.34         207         11.02         691         1           Type C- of largely open areas with spare areas with spare areas with an Advance Work         .         .         3         0.165         288         15.34         207         11.02         691         1           Type C- of largely open areas with spare areas with spareas w	II Year     .     3     0.26       III Year     .     .     3     0.16       Type C- of largely     .     .     3     0.16       open areas with sparse undergrowth     .     .     3     0.16       a) Advance Work     .     .     200     142.00	e.	•	,	1	31	3.96
·         ·         3         0.16         288         15.34         207         11.02         691           ·         ·         ·         ·         30         0.16         288         15.34         207         11.02         691           ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·	Year 3 0.16 3 0.16 			209	17.81	629	53.59
1         200         142.00         150         106.50         200         142.00         650         1           1         -         200         142.00         150         106.50         200         142.00         650         1           1         -         -         2330         205.01         300         186.38         230         142.89         922         1           1         -         -         330         205.01         300         186.38         230         142.89         922         1           1         -         -         330         205.01         300         186.38         230         142.89         922         1           1         -         -         -         -         -         -         20         1         20         1         20         1         20         1         20         1         20         1         20         1         20         1         20         1         20         20         1         20         1         20         1         20         20         1         20         1         20         20         20         20         20         20 <td>y wth - 200 142.00</td> <td></td> <td></td> <td>207</td> <td>11.02</td> <td>169</td> <td>36.80</td>	y wth - 200 142.00			207	11.02	169	36.80
-         200         142.00         150         106.50         200         142.00         650           -         -         -         330         142.00         142.00         650         142.00         650           -         -         -         330         205.01         300         186.38         230         142.89         922         1           -         -         -         330         205.01         300         186.38         230         142.89         922         1           6         0.85         65         9.23         115         16.33         184         26.13         581           7         0.62         67         5.95         119         10.56         183         16.24         582	- 200 142.00						
1         -         330         205.01         300         186.38         230         142.89         922         1           1         -         -         -         330         205.01         300         186.38         230         142.89         922         1           1         -         -         -         -         -         20         1         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20				200	142.00	650	461.50
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7         0.62         67         5.95         119         10.56         183         16.24         582	6 0.85 65 9.23			184	26.13	581	82.50
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	area	f) Restoration of				el Kavine reclamation				and a second	d) Restoration of Mangroves				buckthorn	planting Sea-	c) Restoring/			ounoratius	b) Restoring				Areas	Shifting Cultivation	a) Rehabilitation of			Si distration	c) Restoration of		
II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	III Year	II Year	c) Maintenance I Year	b) Creation	a) Advance Work
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Intertant         <		Peri-urban areas	Urban & Peri-urban areas											
$ \  \  \  \  \  \  \  \  \  \  \  \  \ $		(including institutional lands): 0.2mho			Ø	1.42	18	3.20	32	5.68	18	3.20	134	23.79
Induction of the former's intributed in the former's intributed				a) Advance Work		,	20	5.68	20	5.68	20	5.68	100	28.40
Internates and informations and informations and informations and informations and informations         Internations			-	b) Creation			20	4.97	×	л.	100	24.85	298	74.05
jailow:         II Year          214         12.16         125         7.10         99         5.62         788           Advance Work            84         2.98         132         4.69         98         3.48         707           Matherbelt         II Year			a) Farmer's land including current	c) Maintenance I Year	e	3	3	x	3	x	r.		90	
Sub Mission Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Feature Fe			fallows	II Year			214	12.16	125	7.10	66	5.62	788	44.76
Normations         a) Advance Work         a)         b) Creation         c)		Sub Mission		III Year		T	84	2.98	132	4.69	98	3.48	767	27.23
Section function         b) Shelterbell         b) Creation         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c         c		4: Agro-		a) Advance Work	- 11	9		×	1			8.0		•
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$ \left  \begin{array}{cccccccccccccccccccccccccccccccccccc$		Forestry	b) Shelterbelt	c) Maintenance I Year	1	ĩ	Ē	r	а.	4		î	1	×.
$ \  \  \  \  \  \  \  \  \  \  \  \  \ $		(increasing	plantations	II Year	e	0.68	5	1.14	•	r	60	ÿ	8	1.82
a) Advance Work         .         5         4,97         10         9.94         5         4.97         40           b) Creation         b) Creation         .         20         17.40         .         29         25.22         92           roads/Canals/ Tank Bunds         b) Creation         .         20         17.40         .         29         25.22         92           Tank Bunds         II Year         5         0.99         300         5.96         .         29         2.57         191           Tank Bunds         III Year         5         0.99         30         5.96         .         29         4.85         2.73         29           Anikemere I Year         5         0.62         199         23.66         102         12.67         39         4.85         273         273           In Waar         b) Creation         .         .         2         2.26         102         12.67         39         4.85         2.73         273           In Maintenance I Year         .         .         .         .         .         .         .         .         .         .         .         .         .         .         . <td></td> <td>creating</td> <td></td> <td>III Year</td> <td>4</td> <td>0.57</td> <td>11</td> <td>1.56</td> <td>τ</td> <td>r</td> <td>ı,</td> <td>Ĩ</td> <td>15</td> <td>2.13</td>		creating		III Year	4	0.57	11	1.56	τ	r	ı,	Ĩ	15	2.13
Other Highways/Ruration         Discretation         -         20         17.40         -         29         25.22         92           roades/Canals/ roades/Canals/ matchenance I Year         -         -         -         -         -         29         25.22         92           Amintenance I Year         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -		carbon		a) Advance Work		i î	5	4.97	10	9.94	5	4.97	40	39.76
ITAL         C Maintenance I Year         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1		sink]: 3 mha		b) Creation		·	20	17.40			29	25.22	92	80.02
II Year         5         0.99         30         5.96         -         28         5.57         191           III Year         5         0.62         19         2.36         102         12.67         39         4.85         273           a) Advance Work         -         -         -         -         -         29         4.85         273           b) Creation         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -			c) Highways/Kural roads/Canals/	c) Maintenance I Year	э	a	ì	'	•	e.	æ	1	,	3
Image: mark of the			Tank Bunds	II Year	5	0.99	30	5.96	а 1	T	28	5.57	161	37.97
a) Advance Work         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·				III Year	5	0.62	19	2.36	102	12.67	39	4.85	273	33.92
b) Creation         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         · <th·< th="">         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·</th·<>				a) Advance Work	r		E	- 16	ат. 		¥	£	×	•
c) Maintenance I Year         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·				b) Creation	×	л	,			I.		,	X.	ġ.
I I Year		Sub Mission 5:	: Restoration of	c) Maintenance I Year		1	a	1		ĸ	r.	Ģ	à	
Biogas, solar         III Year         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·         ·		Wetlands: U.1	mna	II Year			30		A.	t	ю	0.51	2	1.19
Biggs. solar         Per House Hold         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td></td> <td></td> <td></td> <td>III Year</td> <td>9</td> <td>E.</td> <td>R</td> <td></td> <td>4</td> <td>0.43</td> <td>4</td> <td>0.43</td> <td>13</td> <td>1.38</td>				III Year	9	E.	R		4	0.43	4	0.43	13	1.38
Advance Work         150         47.57         455         264.48         697         318.79         1,035         445.17         5,000		Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved	Per House Hold	o	0.00	o	0.00	o	0.00	o	0.00	o	0.00
	1		Total Advance Wo	rk	150	47.57	455	264.48	697	318.79	1,035	445.17	5,000	1,749.48

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Grand Total (A+B)	Total (B)	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	Strengthening FDs (5% A)	Strengthening local-level institutions (5 % A)	Livelihood improvement activities, (17% of A)	Monitoring and Evaluation (1% of A)	Publicity/Media/outreach activities (1% of A)	Research (2% of A)	B. For Support Activities	Total (A)	Total Maintenance Work	Total Creation Work
774	0	0	0	0	0	0	0	0		774	404	220
188.93	48.98	5.60	7.00	7.00	23.79	1.40	1.40	2.80		139.95	25.03	67.34
2,533	0	0	0	0	0	0	0	0		2,533	1,049	1,029
1,091.38	282.95	32.34	40.42	40.42	137.43	8.08	8.08	16.17		808.43	79.88	464.07
4,011	0	0	0	0	0	0	0	0		4,011	2,864	450
945.67	245.17	28.02	35.02	35.02	119.08	7.00	7.00	14.01		700.49	167.37	214.33
6,915	0	0	0	0	0	0	0	0		6,915	3,884	DAGG'T
1,842.05	477.57	54.58	68.22	68.22	231.96	13.64	13.64	27.29		1,364.48	243.88	0/0.44
32,538	0	0	0	0	0	0	0	0		32,538	20,272	1,400
6,727.00	1,744.04	199.32	249.15	249.15	847.10	49.83	49.83	99.66		4,982.96	1,043.31	2,190.17

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