F. No. 9-11-2014-GIM-ODISHA Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 09th January, 2023

To

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 & 2022-23 for the State of Odisha in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 8.4756** Crore (Rupees Eight Crores, Forty-Seven Lakh, Fifty-Six Thousand only), as Grant-in Aid to the State Government of **Odisha** for onward release to the State Forest Development Agency, **Odisha** (SFDA) in FY 2022-23 under GIM. Head wise detail given below:

Table 1 - Bal	ance instalment un	der GIM for the approv	ed Annual plan of Operation	of FY
202	1-22 (detail of sancti	on order attached in A	nnexure – 1)	

		Rs. in Crores
S. No.	Particulars	Amount
(a)	Total cost of approved APO 2021-22	21.99
(b)	Amount to be released as Central Govt's share 60% of (a)]	13.194
(C)	Amount to be met by State Govt. as State share [40% of (a)]	8,796
(d)	Amount released as 1st instalment in the FY 2021-22	9.2358
(e)	Balance amount of FY 2021-22	3.9582
(f)	Less: Unspent Amount	0.8526
(g)	Balance of FY 2021-22 to be released in the FY 2022-2023	3.1056

Table 2 - 1st instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure - 2)

		Rs. In Crore
S no.	Particulars	Amount
(a)	Total cost of approved APO -2022-23	35.83
(b)	Amount to be released as Central Govt's share [60% of (a)]	21.50
(c)	Amount to be met by State Govt. as State share [40% of (a)]	32.25
(d)	Amount to be released as 1st installment during FY 2022- 23 [25% of (b)] as per revised guidelines	5.37
(g)	Balance fund to be released as per the progress (b-d)	16.12

(यजीप सिंह) (VAZIR SINGH) अवर सचिव/Under Secretary प्रावरण, दम एवं जलवापु परिवर्तन मंत्रालय M/o Environment Forest and Climate Chang-भारत पारकार, नई विल्ली Govt. of India, New Dolbi Total to be released to the State of Odisha.

Sr. No.	Budget Head	RE 2022-23 (in Crores)	Centre's share Proposed for the State Committed Liability	New Work	Total (Rs. in Crores)
a.	General (3601.06.101.01.01.31)	116.00	3.1056	5.37	8.4756
b.	NER (2552.00.109.08.01.31)	12.00	3.	*	
с.	SCSP (3601.06.789.01.01.31)	15.00	(e)	•	15
d.	TSP (3601.06.796.01.01.31)	17.00		\$	2
Total		160	3.1056	5.37	8.4756

Yours faithfully

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(Vazir Singh) Under Secretary to the Govt. of India

F. No. 9-11-2014-GIM-ODISHA Government of India Ministry of Environment, Forest and Climate Change Green India Mission

> Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 9th January, 2023

To,

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Odisha: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs.** 5.37 Crore (Rupees Five Crore, Thirty-Six Lakhs only), as Grant-in Aid (as per details given in Para 4 below) to the State Government of Odisha for onward release to the State Forest Development Agency, Odisha (SFDA) in FY 2022-23 under GIM for carrying out advance, creation work and Support activities as per the approved targets of FY 2022-23.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of Odisha State to carry out Advance, Creation and Maintenance work with a financial implication of Rs. 35.83 Crore (Rupees Thirty-Five Crore, Eighty-Three Lakh only) during 2022-23, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in Annexure-I.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 315/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.



(mit Mion)

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".

		Rs. in Crores
S. No.	Particulars	Amount
(a)	Total cost of approved APO -2022-23	35.83
	Amount to be released as Central Govt's share [60% of [a]]	21.50
(c)	Amount to be met by State Govt. as State share [40% of (a)]	32.25
(d)	Amount to be released as 1st Instalment during FY 2022-23 [25% of (b)] as per revised guidelines	5.37
(g)	Balance fund to be released as per the progress (b-d)	16.12

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The funds shall be released in the following manner:

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grantsin-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of Certificates have been issued, has been utilized exclusively in pursuance of MAZIR SINDEFICIVES envisaged in the Rules/Memorandum of SNA and that the Grant stat using dream dreament for the funder secretary draw, an et using dream dreament for the funder. New Dollard Govt. of India, New Dollard

has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.

- vi. The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- viii. The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a. The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.

e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash



payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.

- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.



- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

 The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.

e. Satellite photographs with dates and GPS coordinates should be furnished (units Rippore and after the implementation of the scheme and furnished with the (VAZIR SINGED) are under Sectorary unders, as under and furnished with the start under Sectorary unders, as under and furnished with the South of India. New Dollar physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.

- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the balance instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.
- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

 The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly (বসীৰ নিটাnenticated by an officer.

(VAZIR SINGH) अवर सचिव/Under Secretary पर्यावरण, वन एवं प्रतवायु परितन मंत्रालय M/o Environment, Forest and Climata Charge भारस सरकार, नई विल्सी Govt. of India, New Dethi

- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f. Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h. The contribution of State's matching share should be reflected in the UC.

10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Odisha** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Odisha** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and A ddress of SN A	Bank wher	Name and complete addres s of the bank bra nch	Code/ Bank	of	Account No.
F, Odisha Aranya Bhawan Chandrasekhar	k LTD, KIIT University, Physheres	HDFC Bank LTD, KIIT University Br anch, KIIT Camp us, Near KIMS A dministrative Blo ck, Patia, Bhuban eswar-751024	HDFC00039 51		501004439742 36

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23).

(यजीर सिंह) (VAZIR SINGH) अवर राचित/Under Secretary पर्यावरण, इन एवं अलवायु परिवर्तन मंत्रालर We Environment Forest and Charle Change भारत सरकार, भाई दिल्ली Govt. of India, New Delta

Items	Budget Head	Allocation (in Rs Crore)
General	3601.06.101.01.01.31	5.37
	Total	5.37

 The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide IFD No.196/IFD/2023 dated 04.01.2023.

Yours faithfully

(Vazir Singh) Under Secretary to Government of India (GIM)

Encl: as above

Copy to: -

- 1. The Chief Secretary, Govt. of Odisha, Bhubaneswar
- Principal Chief Conservator of Forests, Department of Forest 2nd Environment, Govt. of Odisha, Bhubaneswar.
- The Principal Secretary. Department of Forest and Environment. Govt. of Odisha. Bhubaneswar.
- The Principal Secretary, Department of Finance, Govt. of Odisha, Bhubaneswar.
- The Principal Secretary, Department of Planning and Coordination, Govt. of Odisha, Bhubaneswar.
- 6. The Accountant General (AE), Govt. of Odisha, Bhubaneswar.
- The State Nodal Officer (61M). Department of Forest and Environment, Govt. of Odisha, Bhubaneswar.
- The Addl. Pr. Chief Conservator of Forests. Regional Office (EZ), IVIoEF&CC, Govt. of India. 13hubaneswar.
- 9. Additional Secretary & Financial Advisor, Moa&CC, New Delhi.
- 10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 12. Joint Secretary (MGNREGS)-RE-1, MoRD, New Delhi.
- Joint Secretary (PF-I1), Department of Expenditure, Ministry of Finance, New Delhi.
- 14. The Manager, Reserve Bank of India, Nagpur,
- 15. The Principal Director (Audit), Scientific Department. AGCR Building, New Delhi.
- 16. The DDO (Cash), MoEF&CC, New Delhi.
- 17. Account Officer (B&A), MoEF&CC, New Delhi.
- 18. Sanction Folder/ Guard File.

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10a,1133/- per MD1	Al Advance Work InWage rate of	Total	TEL YAAA	If Your	c) Maintenance I Vent	b) Crevition	of Advance Work (ofWoge rate of Rs.333/- per MD)	Plants/Ha.	Total	III Your	II Year	 Mainteliance EVest 	b) Creation	at Advance Work (@Wage rate of Rn 3337/ per MD)	400 Plants/Ha. (Type B)	Total	Iff Your	If Year	c) Maintenance I Venit	b) Couton	a) Advance Werk (ii)Wage rate of Rs.135/- per MDi	200 Plant/Ha. (Type A)	Total	III Vente	II Year	c) Maintenation I Vent	b) Creation	al-Advance Work (ii)Wage rate of Rs.3137- per MDj	Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, graing, illett felling etc.	100	Type	Landscape Name:
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at		85	40	40		-54			410	120	100		00	305		433	250	100		52	30		60	0	50		10	0		Phy .	Physic	Bha (FDA, Ka
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arease.	(American)	826470	120000	125050	0	051420	0		3113618	422554.5302	676192,953	0	16000303872	414840		3824837	300465.604	420372.4832	0	2819038.591	275060		892575	0	257350	0	635225	0		Pin	Physical (in ha) & Financial (in Ra.) Target	Biswanathpur (FDA, Kalahundi South)
101		65	50	10		5	0		625	500	100		(22)	0		740	056	100		40	0		75	0	50		25	0		Tuby -	Physical (in ha)	(PDA, Kal
	>	493230	187500	130020	0	175710	0		2854661	845109.0604	676192,953	0	1333359.06	0		3627532	661024,3289	429372.4832	0	2537134.732	0		892575	0	257350	0	635225	0		Fin	Physical (in ha) & Financial (in Rs.) Target	Kegaon (FDA, Kalahandi North)

of FY 2022-23 Wage Rate: Rs. 315/day (Physical Target in Ha. And Financial Target in Rs. Lakh) Annexure-1: Work Plan giving landscape-wise details for carrying out Advance (including additional mangrove work), creation & Maintenance work

		Land	Landscape Name:			IFDA, Ka	[PDA, Kalahandi North]	Biswa (FDA, Kala,	Biswunathpur (FDA, Kalahandi South)	Kr (FDA, Kale	Kegaon (FDA, Kalahandi North)
st. vo.	Submission/ Intervention	Category	Type	State Cost Norm (Ra/ha) (s) wage rate Ra.315/- per MD	State Cost Norm (Ra/ha) «/ wage rate Ra.333/- per MD	Physic	Physical (in ha) û Pinancial (in Re.) Taryet	Physical (in ha	Physical (in ha) & Financial (in Re.) Target	Physical (in ha)	Physical (in ha) & Pinancial (in Ra.) Target
-			b) Creation	175474	185501	10	1754740	10	1254740	120	2632110
			el Maintenance I Vear	42591	45025		0		0		0
_			11 Year	27246	TANGA.	25.	681150	52	051150	52	681150
_			III Year	0080	3801	8	349450	104	314505	50	349450
			Total	284957	299374	56	3111910	06	3076965	06	3662710
_			1600 Plant/Ha.	A NUMBER OF STREET							
			AJ AUVAINOF WORK (NUWARD TALE OF Re.3333/- per MD)	132323	122223	0	0	0	0	0	•
		o kavne	bl Creation	102498	108355	×	819984	x	*1408t	-42	614985
		Reclamation	ci Maintenance I Year	44698	47252		0		0		0
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			111 Year	22366	23644	10	223660	0	0	100	2236600
_			Total	326567	337666	23	1167054	13	643394	111	2974998
			2500 Plant/Ha.								
			a) Advanter Work (M/Mage rate of Rs.333/-per MD)	.3420							
		00 600-	bj Creation	06736							
		realization of	c) Multitematics I Year	21712							
		anothing	II Year	17052							
_			III Year	14202							
			Total	147682	0	0	0	0	0	0	0
			(1600 plants/ha)								
1	Sub Maanon		 Advance Work Gewage rate of Ru.333/- per MD) 	1 Strated	110004	0	0	a	¢	- B	0
# P	3: Enhuncing tree cover in	Phone and an one and	Creation (ICATIA Gabion) ICA 2793 per- needlinged	418176	442072	0.	0	0	o	0.	0
5 2	Urban & Peri- urban arraw	Urban & Peri-	Int Year (Extra Gabion Maint, Ru.40 per seedlings)	262422	377418		0		0		0
*	Including	A THE REAL PROPERTY AND A DECK	2nd Year (Ratin Gabion Maint, Ru.3D per seedings)	111490	117867	1	797480	5	797480	(8))	797480
	WDUN		Jrd Year	090560	1003981	10	983600	10	0502600	41	1475400
			Total	909138	960021	15	1781080	15	1781080	20	2272880
21 3	Sub Minaan 4: Agro	a) Farmer's land including current fallows	Distribution of Seedings for planting in Farmer's Lund [wWage rate of Rs.333/- per MD]	86153	86153	٥	0	0	0	0	0
-	Sound and		Road Side Plantation 1600 Plan/Ha								
	Forestry	All Highworks/	a) Advance Worfs (ij)Waige man of Rs.3337- per MD)	31523	31523	0	0	0	0	.0.	0
	biotrass &	Canals/ Tank	Creation (Extra Gabion &s. 290per wordlings)	428060	452521	R.	906460	3	906460	-	906460
	carbon sink()	spund	1st Year (Extra Gabion Mami, Rs.40 per seedines)	33.6713	334811	0.	0		0	.0.	0

(arothe fere) (arothe fere) (VAZIR SINGH) area refared. Sander) area refared. For the carbon area reference and clanate change wreen referrer, we fered area referrer, we fered



		Land	Landscape Name:			Bhaw (FDA, Kal	Bhewanipatna (FDA, Kalahandi North)	Biswanathpur (FDA, Kalahandi South)	thpur undi Southj	Kegaon (FDA, Kalahandi North)	undi Nor
SI. No.	Submission/ Intervention	Category	Type	State Coat Norm (Ra/ha) .s: wage rate Ra.315/- per MD	State Cost Norm (Ra/ha) al wage rate Rs.333/- per MD	Physic	Phynical (in ha) & Financial (in Re.) Target	Physical (in ha) & Financial (in Sa.) Target	& Financial Jin arget	Physical (in ha) & Pinancial (in Rs.) Target	Pinancial
				AW 15d	Ote 1ad	L DISTRICTOR	in we'l swifes	to low	willow.		101
			2nd Veur (Extra Gabina Maint, 88,40 per newfings)	189932	200785	0	0	2	475864	0	0
			Jud Vent	169344	179021		0	20001	1090440	0	0
			Total	1135572	1198660	1	906460	13	3075764	1	906460
-	Promoting alternative energy	Biogan, Solar devices, LPG, Biomass-based systema, improved	Per Nouse Hold	3489	3489	0	ø	0	0	0	•
1				Total (A)		1122.00	13868250.90	1181.00	17534703.03	1727,00	17685045.62
			Advance Work			70.00	948380.00	80.00	1017370.00	0.00	
			Creation			117.00	7005105.33	184.00	5886598,46	167.00	8834986.79
			1st Year Maintenance			0.00	0.00	0,00	0.00	0.00	
			2nd Year Maintenance			325.00	3485035,44	312.00	3765869.44	295.00	3094975.44
			3rd Year Maintenance			610.00	2429730,13	605.00	3864565.13	1265.00	5755083.39
R. Fot Supp	8. For Support Activities										
	Research (275 of A)	(A)					277365		350694		10/3525
22	Publicity/Medu	Publicity/Media/outwach.activities (1% of A)	(1% of A)				13/683		175347		176850
લા	Monitorrig and	Monitoring and Evolution (1% OF A)	<i>N</i>				138683		175347		176850
*	Livelihood impr	Livelihood improvement activities, [17 % of A	17 %, of A)				2157603		2980900		3006458
39 (c	Strengtheming I	Strengthening local-level multitations (275 A)	40.6263 W				683413		876735		NH4252
0	Strengthening FLs (S% A)	FLS ISS A					643413		876735		884252
3	Mission Orpini	nation, operation and	Mission Organisation, operation and maintenance, contingencies (and overhends (4% A)	(A 555 A)			554730		701388		707402
-				Total (B)		0	4853888	0	6137146	0	6189766
				Total (A+B)		1122	12707170	1181	23671840	1727	23874812

Static Reservation services Static Reservation services Static Reservation reservation services Static Reservation reservatio reservatio		Lin	Landacape Name:		PDA, D	(FDA, Berhampur)	(PDA, Gh	(PDA, Ghumsur South)	(FDA, Dhenkanal)	(FDA, Dhenkanal)
A Cost norm for S(i) Museum of under norm (S) Thy, Fm, (Pr, -)	Submission/ Intervention	Catopery	, type	State Cont Norm Norm (R8/bal 0) wolgr rate R8.315/- per MD	Physical In hal 8	k Primeral (dr. Roc) reet	(en ni) Losinydd	& Pinancial (in Rs.) arrest	Physical (in ha) & Financial (in Rs. Taryet
Mutucana and Materiandy derections: and Materiandy derections: building con- transition derections: building con- transition derections: building con- transition derections: building con- transition derections: building con- sections: building con- building con- sections: building con- building con- sections: building con- building con- and con- a		A Cost norms for 5	Sub Minesine and Intervention							-
Mathematication Mathematication State 0		ai Moderately	Artivity: Conversion of Moderately denne forest cover to denne forest Sub Activity: Petoretion from free, grazitig, illiest felling etc.							
Weiter Uppediation Weiter Uppediation Weiter (Maintrane (New) 25400 0 0 36 66013 36 36 Publicity Thirt Stat 9 0 9 9 9 9 Publicity Stat 547 0 0 9 5 9 9 Total If Year 5746 0 0 5 5 9 9 Public 5715 50 0 0 5 5 5 5 Public 5716 60 0 0 0 5 <		denne forent cover, but	a) Advance Work (jaWage rate of Rn.333/, ner MD)	5398	0	0	0	0	o	0
Orignment Optimument Voting 0005 0		Showing	b) Creation	25409	0	0	35	859315	35	889315
Image: constant of the		accontactor	c) Maintenance 1 Your	06855	0	0		0		0
International model Internatinternational model International mod			Il Vear	17110	0	0	50	257350	20	257350
	01.0. Manual			1905		0	0	0	0	0
4 Advance Work (ge/Mage rate of R_A3331, eperMD) 6900 0 0 20 137960 20 9 (Second R_A331, eperMD) 28100 00 2537134.772 100 2319036.901 100 0 (Second R_A331, eperMD) 28100 00 2537134.772 100 2319036.901 100 0 (Minitemore Yine: 10187 000 250472.4620 100 29373.4620 100 0 (Minitemore Yine: 1002 400 524819.4610 5690 64047415 770 0 (Minitemore Yine: 1002 600 524819.4610 5690 64047415 770 0 (Minite Work (ge/Mage rate of 0 (Minite W	L Enhancing		Total 200 Phone Phys. Chem. At	「本市田に本い	0	0	85	1146665	85	1146665
Bit Sector Discrimination Distribution Distribution<	forest cower		a) Advance Work [[wWage rate of Re. 2337/. net MDI	64050	0	0	20	137980	20	137980
by Byo (w) Byo (mentation of creation in the constraint) (0187) (0187) (0187) (0187) (0187) (010)	- HOLENDARD		bi Creation	28190	00	2537134.772	100	2819038.591	100	2819038.591
ψ Bool (w Bool (w Bool (w Bool (w Bool)) If Vent (w Bool (w Bool (w Bool)) If Vent (w Bool (w Bool) If Vent (w Bool (w Bool) If Vent (w Bool (w Bool) If (w Bool (w Bool) If (w Bool) 429375,4832 (00) 429375,4832 (00) deprintion (w Bool) Thui 11/Vent (w Bool) 1702 0.00 5268(19.46(1)) 550 0.00 429715 700 407115 770 407115 770 407115 770 407115 770 407115 770 407115 770 407115 770 407115 770 407 770 400 <	CONVILLED		ci Maintennee I Year	10387		0		0		0
Up Byo- termination of enclamation of enclamatio enclamation of enclamation of enclamation of enclamati	SUTVICES		ll Vear	4294	001	429372 4632	100	429372.4832	100	429372.4832
True True True 40773 6.01 349.527 770 40.7315 770 40.7315 770 foretus (0.012) (0.010) (0.01		The Ben-	111 Vent	1202	0440	528819.4631	020	661024.3289	550	661024.3289
		restoration of	Total	50772	000	3495.327	170	4047415	770	4047415
Wetware Work (WW)(Frite of 13(2)) 13(3)		degraded open	400 Plants/Hin. (Type B)				No. Con			1000
$ \begin{array}{l c c c c c c c c c c c c c c c c c c c$		0151101	 a) Advance Work (a)Waye rate of Re.3337- per MD) 	1.3828	0	0	20	276560	07	276560
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			bi Creation	- 56334	- 20	1600030.872	07	2133374,497	-01	2133374,497
Mathematical Interact 676.0 676.102.95.3 100 676.102.95.3 100 Interval Interval 1000 2000 359.45.05 600 8451.09.0604 500 500 Interval 1000 2000 361.42.05 0.00 8451.09.0604 500			ci Maintenance I Year	19633		0		0		0
International Total International Total <thinternatis< th=""> International Total <t< td=""><td></td><td></td><td>II Vear</td><td>6762</td><td>100</td><td>676192.953</td><td>100</td><td>676192.953</td><td>1001</td><td>676192.953</td></t<></thinternatis<>			II Vear	6762	100	676192.953	100	676192.953	1001	676192.953
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				1690	200	309043.6242	2005	845109,0604	500	845109.0604
$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$				95247	330	2614267	099	3931237	660	2021202
a) Rehubilitation of shifting of shifting of shifting of shifting of shifting of shifting of shifting of shifting (Maintenance I Year (Maintenance I Year) (Maintenance I Year (Maintenance I Year) (Maintenance I Year (Maintenance I Year (Maintenance I Year) (Maintenance I Year (Maintenance I Year) (Maintenance I Year (Maintenance I Year) (Mainte			a) Advance Work SalWaye mir nf Rn.3337- per MDI	24328	0	.0.	0	0	0	0
origination (unlinearing cubbination array (unlinearing) CI Maintenance 1 Year (Unlinearing) 19043 0 0 0 Addition array (Unlinearing Scrubbardie Scrubbardie (Unlinearing) (Unlinearing) (Unlinearing) (Unlinearing) 0	11-10-000 F 1-000	a) Rehabilitation	bi Ceration	35142	0	0	10	351420	111	351420
If Vent 13002 20 260040 20	Solt Mission	eutovation area	c) Maintenance 1 Year	199983		0		0		0
III Vear 3750 40 150000 40 150000 40 Total "95815 0.0 410140 70 70 70 70 Indon Total "95815 0.0 410140 70 761460 70 70 Indon Total "3753 0 0 0 70 71460 70 70 Indon Total 32653 0 0 70 70 70 70 Secutionids 320530 37645 5 163285 10 <	mathematical		If Vear	13002	20	260040	20	260040	20	260040
Total Total 95815 60 410140 70 70 70 Information 1400 Bana/Han. 95515 0 410140 70 70 70 Information 11 Advance Work (60% optimized Scruthlands 32653 0 0 5 165285 10 Scruthlands Information 175474 15 2032110 10 10	metal discretation		Ill Year	0750	40	150000	40	150000	40	150000
Identities Identities <thidentitis< th=""> Identititit Identiti</thidentitis<>	in lorest cover			158315	60	410040	70	761460	70	761460
a) Advance Work (p/Waye rate of Rs. 2332/ per MD) 326.57 0 0 5 163285 10 Rs. 2332/ per MD) 175474 15 2632110 10 10			tedit Part/Ha.							
bi Creation 175474 15 2622110 15 2632110 10		Serubtands	 Advance Work (w/w/ape rate of Rs.333/- per MD) 	32657	0	0	a.	163285	-01	326570
			b) Creation	175474	100	202110	15	2632110	10	1754740

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	Salamission/ Intervention																				Sub Massion	3. Enhancing	Orban & Pen- urban areas	(institutional			Sub Masaon 4: Agro- Forestry and	Forestry	linereauting biomasis &	conton which
-	Category							o) Kovine	Reclamation	The second se					off Eco-	feather of	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA						Orban & Peri- urban areas				at Farmer's land including current follows	A TRANSPORT	found reads/	Dunds.
Landworpe Nome:	Type	14 Monttenante / Vent	11 Vear	III Vear	Tortal	1600 Plont/Ma.	a) Advance Work (@Wage rate of Rec2337- per MD)	16 Creation	ap. Marrilamore I Year	II Veur	11: Year	Total	2500 Pfant/Hu.	a) Advance Work JaWage rate of Rs. 3337 - per MDI	(b) Creation	o) Maintenance I Veur	II YOU	W. Year	Total	(1600 plants/ha)	 a) Advance Work (aWage rate of Ret.333/+ per MD). 	Creation (Extra Gabion 8x,249 per accdings)	1st Year (Extra Gabion Maint, 8a, 40 per seetlings)	2nd Year (Extra Gohun Maint, Rs.30 per sredlings)	Seet Veter	Testal	Distribution of Seedlings for planting in Farmer's Land (WWage rule of Rs 1337) - per MD)	Road Side Plantation 1800 Plan/Ila	at Advance Work (aWage rate of Rs. 1337 - per MD)	Crewtion (Extra Galbion Rs.299per accellment
	State Cont Norro (Ru/hat at wage rate Rs_315/- per MD	42501	27246	6809	2264957	The second s	132323	102498	446-06	24682	22300	326567		3420	- 91995-	21732	17052	14202	147682		18684	418176	262422	11114960	096849	909108	80153		31523	428060
Digopolumon (FDA, (k	Physical (in ha) a		10	1900 1900	100	101	0	0	.0	0	0	0							0		0	0	0	ū	0	0	0		0	0
Digopolisindi / Derhampur (FDA, Berhampur)	Physical (in ha) & Financial (in Rs.) Target	0	435936	174725	3242774	100000000000000000000000000000000000000	0	0	0	0	0	0							0		0	0	0	0		0	0		0	0
Aska / (FDA, Ghu	Physical (in ha)		-20	20	90		o	0	0	0	0	0	s						0		0	0		50	15	20	o		a	8
Aska / Badagada (PDA, Ghumaur South)	Physical (in haj & Financial (in Rs.) Target	0	544920	349450	3689765	550,00000	0	0	0	0	0	0							0		0	o	0	797480	1475400	2272880	0		0	2719380
(FDA,	Physical (in he		25	50	56	1000	0	0	0	0	0	0						8	0		0	0		5	15	20	0		o	0
(FDA, Dhenkanal)	Physical (in ha) & Financial (in Rs.) Target	0	681150	349450	3111910	NAMES OF TAXABLE OF TA	0	0	0	0	0	0							0		0	0	0	797480	1475400	2272880	0		0	2719380

		1ml	Landicupe Name:		Dispolund IFDA, B	Digspolundt / Berhampur JPDA, Berhampurt	Asku / (PDA, Ghi	Asku / Badagada (PDA, Ghumsur South)	[FDA,	Dhenkanal / Hindol [FDA, Dhenkanal]
	Submason/ Intervention	Category	adól	State Cost Norm (Rsy/hul (s) wurge rate (8s.315/- per MD	Physical (in hu) 4 70	Physical (in hu) & Financial (in Ru.) Target	Phynical (in hu) T	Physical (in ha) & Financial (in Ra.) Target	Physical (in he)	Physical (in ha) & Financial (in Rs.) Target
			1st Year (Extra Gabion Manut. Fa.40 per seedlings)	316713	0	ą		0		0
			2nd Yeur (Extra Gabsin Maint, Ru-40 per sredlings)	189932	0	.0.	2.00	475864	e4	475864
			3nt Year	169344	EI.	2032128	15:000	2540160	52	2540160
			Total	1135572	12	2032128	20	5735404	20	5735404
	Promoting afternative energy	Diogay, Solar devees, LPG, Biornaas-braed ayatema, imperoved atown	ther thouse Itold	3489	0	0	o	0	.0	0
			Texal (A)		1005.00	11794533.13	1715.00	21584825.91	1720.00	21006970.91
			Adv	Advance Work	0.00	0/00	45.00	577825.00	50.00	741110.00
				Crention	105.00	6766275.60	203.00	11544635.09	198.00	10667268.09
			1st Year M	Int. Year Muinternmee	0.00	00'0	0,00	00:0	0.00	000
			2nd Your Muntenunce	untenunce	236.00	1301543,444	297,00	3441219.44	302.00	3577449.44
			Jod Vear Maintennage	ainteninge	712.00	3223716.09	1170.00	6021143,39	1170.00	6021143.39
100	R. For Support Activities.									1 Sector Se
11	Jersentrin (20:04 01)	11				100002		15000+		470114
1	Publicity/Medin	Publicity/Medin/outrench inclivates (1% of A)	(1.20 of A)			117945		215644		210070
	Monitoring and	Monitoring and Evaluation (1% OF A)	U services			5+6211		2158090		210070
100	Lavelihood impro	Livelihood improvement activities, (17 % of Al	17 > of AI			2005071		3009420		3571185
	Strengtherming la	Strengthening iscal-level institutions [5% A)	n (20% A)			580727		1079241		1050349
100	Strengthening Fils, (5%, A)	On (5% A)				252485		1426201		1050349
	Mission Organis,	ution, operation and	Mission Organisation, operation and municipance, controgencies and overheads (45)+ 3)	(64%H-24)		182125		Tel2598		1010279
E				Touri (B)	0	4128087	0	7554689	0	7352440
				Total (A+B)	1 CINN	15022620	1715	29139515	1720	28359411

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	Rectantion W C	_	1600			_	Serublanda	blRestoring	2 mod increases Ro. 2	21 PACOPALICITA			10000	10	_	2		Dian			01 ML	b) Ct	Rs.3.	open formats a) Add)4, T					201		Sub Mission		degradation ci Ma	-	cover, but Re.13	100000	A. Cost norms for Sult Missions and Interpetition		No. Intervention Category
Alexandra Valet	W Constitution	a) Advance Work howage rate of Rs 3337/- net MD)	1600 Plant/Ha.	Total	III Year	II.Yein	c) Maintenniner 1 Year	b) Creation	Rs. 3737 - per MD9	o) Advance Work (#Wage rate of	1600 Plant/Ha,	Total	HI Year	Il Year	c) Manutenance & Year	b) Creation	al Advance Work (a)Wage rate of 8s (133/- per MD)	TeloT	The second secon	at Teur	c) Maintenance I Year	b) Creation	Rs.333/- per MD)	a) //dvance Work (h/wage rule of	Total	III Year	II Year	rt Maintenance I Year	bi Creation	a) Advince Work fieldvage rate of Rs.3037 - per MDI	200 Plant/Ha. (Type A)	Total	11 Vern	ct Maintenance i Year	hi Cersatum	Rs.3331/ pert M(D)	Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, graving, illicit falling etc.			adAt
	109408-	132323		284957	6869	27246	42591	175474	32657			95815	3750	13002	10202	35142	24328	14906	0001	1000	20061	- PERIOD	13828		50772	1202	42144	10187	28190-	6690		47544	5001	000	10462	8625			MD	Rs.315/- per
	0			37		32		0	3			0		0	0	0	0	0.07	200	* C		0	20		312		207	75	0	30		0			0	0		Phy .		Pinap
	0	0		1035157	0	871872	0	0	163285			0	0	0	0	0	0	*14401#	0130470	1002711.000	0	0	276560	CONSTRAINT OF	1859778	0	888801.0403	764007.1309	0	206970		0	0 0		0	0		Fan	Target	Pinancial fin De l
	0			7		0	0	0	7	2		0		0	0	0	0		2.2	00	20	0	00		230		200		0	oc		0			0	0		Phy.		Finan
2	0	•		228599	0	0	0	0	228599			0	0	0	0	0	0	OATTON	651508	00000100004	7003 633300	0	414840	20000	1065715	0	858744.9664	0	0	206970		0	0 0		0	0		Fin	Target	Financial (in Ra.)
5	0	0		40		20		01	10			0		•	0	10	0	200	270	200	100	001	30	2	250	1	100		120	30		90	90	5	40	0		Pby .		Finan
0	0	0		2626230	0	544920	0	1754740	326570			0	0	0	0	0	0	1011010	6424460	0.00000000	0	5333936,292	414840		4019189	0	429372.4832	0	3382846.309	206970		1273710	0	0.000	1016360	0		Fut	Target	Financial (in Rs.)
	12	0		75		40		00				50		35		15	0		300	200	300	00.	10		345		200		115	30		90	-		40	0		Phy .	(1)	Physical
0	1229976	0		6517345	0	1089840	0	5264220	163285	15000		982200	0	455070	0	527130	0		5500631	0	200 281 0211	500,00400,004	414840	Magnet Color	4307609	0	858744.9664	0	3241894,379	206970		1273710	0	036536	1010100	0		Fitt	(in Rs.) Target	Physical (in ha) & Financial

$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $				Landscape Name:		PDA.	FDA, Sundargarh	PD	FDA, Bonai	M	FDA, Angul	0.4	FDA, Koraput
$ \frac{1}{10000000000000000000000000000000000$	51. No.	Submission/ Intervention	Category	Type	State Cont Norm (Ra/ha) w wage rate Ra.315/- per MD	Phynis	cal (in ha) & cial (in Ra.) Target	Physic final	od (in ha) ôs cial (in Ra.) farget	Physi	cal (in ha) & scial (in Ra.) Target	Physical ((in	in ha) & Financial Rail Target
$ \frac{1}{10000000000000000000000000000000000$				II Vier	04980				ľ	1.			OCRAFT.
$ \frac{1}{10000000000000000000000000000000000$				III Year	00100		0	>		2	0	2	0
$ \frac{1}{10000000000000000000000000000000000$					326567	0	0	0		°	0	22	1476706
$ \left \begin{array}{cccccccccccccccccccccccccccccccccccc$							100						
International and the function and				a) Advance Work (aWage rate of	1000								
$ \frac{1}{2} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			d) Eco	his stat - per wui	0470								
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $			restoration of	et Montemarer I Vent	01210								
$ \frac{1}{3} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			Munariowe	ll Year	17052								
Stabilities a constrained a constrained building a constrained a constrained building a constrained building a constrained building a constrained a constrained building a constrained a constrained building a constrained a constrai					14202	•	c	4	c	4		•	
Solutions reconstrict for solutions we over the solution for solutions we obtain for solutions we obta					100.1	2		2	2	2	>	2	
$ \frac{1}{10000000000000000000000000000000000$		Sub Mission 3: Enhunction		a) Advance Work JaiWage nate of Rs.333/- per MDJ	18684	0	0	0	0	¢	0	0	0
$ \left \begin{array}{cccccccccccccccccccccccccccccccccccc$		Urban &	Plantation in	Creation [Extra Gabion Ra. 299 per wredlinged	418176	0	0	a	0	0	0	Ø	0
$ \frac{1}{10000000000000000000000000000000000$	*	Peri-urban arma	Urban & Pen- urban arras	ra Gabion Maint.	262422	0	0		0		0		0
Intell Inclution I		(including		2nd Year (Extra Gabsen Month	111406	0	o		000815	01	1 504060	01	1504001
$ \frac{1}{100000} = \frac{1}{10000000000000000000000000000000000$		landsi		3rd Vear	98360		0		0		0		0
$ \frac{1}{10000} \frac{1}{100000} \frac{1}{100000000} \frac{1}{10000000000000000000000000000000000$		1 TOOLOGIN			801606	0	0		318992	10	1594960	10	1594960
3 - More sound focusti		Sub Mission	a) Farmer's land including current fallows	Distribution of Seedings for planting in Farmer's Land («Wage rute of Ra.333/- per MD)	86153	0	o	0	0	0	0	0	0
Potenty Social (Tectoring (Extrational (Extrational) (Extrational) (Extrational (Extrational) (Extrationa		4: Agru-		Road Side Plantation 1600 Plan/Ha									
$ \left \begin{array}{cccccccccccccccccccccccccccccccccccc$		Social Social		a) Advance Work BaWage rate of Rs.3334 - per MD)	31523	0	0	0	0	0	0	0	0
Timutation creations by per secting(s) button with Bath Bath Bath Bath Bath Bath Bath Ba		(increasing,	c) Highways/	Creation (Extra Gabion Ms. 299)per weeklingsi	428060	G	0	c	0	¢.	1812920	c	0
and Year (lictin Galmon Mant). 189032 7 1665524 5 1189660 8 1903456 1.25 29 Rid Yrau Total 10/01041 10/01041 0 0 0 0 0 1 29 Riggas, Solar Total 1135572 7 1665524 5 1189660 10 0 0 0 0 1 29 Riggas, Solar Total 1135572 7 1665524 5 1189660 10 3716376 1 29 Riggas, Solar devices, LPO, Total 1135572 7 1665524 5 1189660 10 3716376 1 29 Arender, LPO, Meed 1135572 7 16655524 5 1189660 10 3716376 1 29 Riggas, Solar Berman Need 1135572 34590 0 0 0 0 0 0 0 0 0 0 0 0		treating creating corbon ands	Concley Tends/ Concley Tends	Extra Gabsen Marnt. 189)	316713		0		0		0		0
3rtl Yinut 3rtl Yinut 16/1344 0 <td></td> <td>Contract of the local data</td> <td>umpiles</td> <td>2nd Vyar (Extra Galmon Mam). Rs.40 per seedlings)</td> <td>189902</td> <td>7</td> <td>1665524</td> <td>8</td> <td>1189660</td> <td>8</td> <td>1903456</td> <td>1.25</td> <td>297415</td>		Contract of the local data	umpiles	2nd Vyar (Extra Galmon Mam). Rs.40 per seedlings)	189902	7	1665524	8	1189660	8	1903456	1.25	297415
Risgas. Solar Total 1135572 7 1665524 5 1189660 10 3716376 1 29 Promoting distribution alternative system, improved Risgas. Solar P 1135572 7 1665524 5 10 3716376 1 29 Promoting distribution alternative system, improved Per House Hold 3450 0				Stell Wear	10/4344		0		0		0		0
Biogram. Promoting devices. LPG. alternative based systems. Per House Hold 34890 0				Total	1135572	4	1665524	10	1189660	10	3716376	1	297415
Total (A) 651.50 669930.76 309.00 3454473.50 630.00 14654953.99 893.25 2195066 55.00 646815.00 67.00 350409.00 70.00 9483980.00 65.00 78506 0.00 0.00 0.00 0.00 0.00 213.0020.55 213.00 150129 75.00 746615.00 67.00 350409.00 272.00 13300202.55 282.00 150129 75.00 7460677.10 0.00 0.00 20.00 1501295	10	Promoting diternative energy	Biogas, Solar devices, LPG, Biomann- based syntems, improved stoves	Per House Kold	3480	0	0	0	o	0	,e	o	o
55.00 646815.00 67.00 350409.00 70.00 948080.00 65.00 7800 0.00 0.00 0.00 0.00 200 1500202.55 282.00 1501295 75 0.00 7.000 272.00 13300302.55 282.00 1501295 75 0.00 7.000 2.00 2.00 1501295					Total (A)	651.50	6699930.76	309.00	3454473.50	630.00	19654933.99	893.25	21950666.62
7 0,00 744007 1.0 0,00 0.00 272.00 11300302.55 282.00 1150129				Advance Work	A CONTRACTOR OF	55,00	646515.00	67,00	850409.00	70.00	948380.00	65.00	785095.00
				Creation		0000	0.00	0.00	0.00	272.00	13300302.55	282.00	15012985,75

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		14	Landscape Name:		FDA, S	FDA, Sundargarh	PD,	FDA, Bonni	FD	FDA, Angul	PD.	FDA, Koraput
SI. No.	Submission/ Intervention	Category	Туре	State Cost Norm (Rs/ha) Al wage rate Ra.315/- per MD	Physics Finance	Physical (in ha) & Financial (in Ra.) Target	Physic Finan	Physical (in ha) & Financial (in Rs.) Target	Physic Finand	Physical (in ha) & Financial (in Rs.) Target	Physical (i	Physical (in ha) & Financial (in Rs.) Target
			2nd Year Maintenance		521.50	9108.63	242.00	2604064.50	288,00	5406251.44	546.25	6152585.87
			3rd Year Maintenance	9	0.00	0,00	0.00		0.00	0.00	0,00	0.00
B. For 2	D. For Support Activities											
1	A to search (20%) of A	(N)				0.000221		68069		960266		439083
2	Publicity/Media	Publicity/Media/outrineh activities (1% of A)	m (1.95 of A)			00000		34845		190549		219507
94	Monitoring and	Monitoring and Kyahuation (1%, OF A)	N.			(norrow)		24545		196549		219507
÷	Livelihood mupte	Livelihood improvement activities, [17 % of A)	[17 % of A]			1138988		587260		0341339		3731653
×.	Storngthening h	Strengthening hour-level institutions these At	INA TITTA AL			1134997		172724		2.442,245		1097533
0	Strengthening FDs (5% A)	Da (Shi A)				334907		VCL741		982747		1097530
-5	Mission Organisatie overhends (4% A)	adwitt, operation a Al	Mission Organissanin, operation and maintenance, contingencies and merheods 14%. At			267997		138179		786197		878027
	Call of the second se			Total (D)	0	2344976	0	1209066	0	6879227	0	7682733
				Total (A+B)	652	9044907	209	4663539	630	26534161	893.25	29633400

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					and of the second secon		The state of the s	ture 1	run, polangu	"VAA	FDA, Balliguda
SL. Submission/ No. Intervention	Category	Type	State Cost Norm (Rs/ha) (C wage rate Rs. 315/- per MD	Physic Pinancial	Physical (in ha) & Pinancial (in Ra, Target	Physi	Physical (in ha) & Francial (in Rs.) Target	Physical (in (in R	Physical (in ha) & Financial (in Re.) Target	Physics Financial	Physical (in ha) & Financial (in Re.) Target
L Cost Norma for 2	A. Cost norms for Sub Messions and Intervention	wention		Thiv.	Fin.	Phy.	Pin.	- Alfel	Pin	The	Plant of
	a) Moderately	Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, proxing, illicit folling etc.									
	dense forest	1	SATAS.	0	0	0	0	0	0	0	0
	showing	b) Critation	25409	35	889315	0	0	20	1270450	80	1270450
	degradation	c) Maintenation I Vear	04495	0	0	20	454250		0		0
		-	5142		0		0	0	0	50	257350
		III Year	1905		0		0		0		0
Sub Mission	110193	Total	47544	35	889315	20	484250	50	1270450	100	1527800
1. Eatharroung quadity of forest cover	r of over	200 Flant/Ha. [Type A] a) Attence Work [sWage rate of Ps 1331/ one MDs	0000	9	044950	00	080401	40	090520	00	137940
pue		Ist Creation	06182	0	0	0	0	130	3664750.168	20	1073327.013
Mutoudun	Man	ci Maintenation I Vear	101367	200	2037352.349	200	2037352.340		0		0
consystem	terms	The second se	Abot		0		0	000	1042117 45	0.96	1072421 208
NOTATOR .	the Ficer	III Vrat. St.	1202		0		0		0		0
	Ten transformations		S0772	250	2382302	220	2175332	470	S228828	340	3184738
	dependent onner	400 Plants/Ha (Tone II)	-	2014	anonome.	-	1000111		0.000	044	001 40 10
	forests	-	NUNEY	5	601400	00	276560	100	012460	1444	046660
		hi Cremium	PLESS	0	0	0	0	L.H	4640089 53	102	TOT NELSONGC
		of Maintennios I Vear	10000			10.961		0.000	NO SOUTH	- Alan -	U CONTRACTOR
		JI Vent	6762	,			0	200	2028578 NSG	200	1050185 906
		III Year	16400		0		0		0	-	0
		Total	95247	20	691400	20	276560	407	6945228	270	4295664
		Plants/Ha.									
		1.2	82042	0	0	0	0	0	0	0	0
	Actuabliation of abilition	-	35142	0	0	0	0	25	878550	0	0
	Contraction of the second second	c) Maintenance I Vicer	19593	0	0		0		0		0
Sub Minnon	8	II Vear	13002	0	0		0	0	0	25	325050
2. Econystem	Strens	III Wate	3750		0		0		0		0
	Distr.	Total	95815	0	0	0	0	25	878550	25	325050
and increase	cobe				ŝ			1000			
COURT		at Mavance work juwage rate of Rn.333/- per MD)	32657	07	653140	10	326570	10	326570	0	0
	b)Restoring.	b) Creation	424421	0	0	ið.	877370	20	3509480	0	0
	Scrublanda	cj Maintenance I Ycar	42591	40	1703640		0		0		0
		Al Vear	27246		0		0	0	0	25	681150
		III Year	6980		0		0		0		0
1-1-4-4		Total	284057	60	USCARCTED.	N.	1203940	30	1926050	100	201105

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Promoting				creating	Investoring	Social	4: Agre-	Seb Mission		180040	invertational	when a way	g - Fourier nu	Sub Mession														Submission/ Intervention		
Biogas, Solar devices, LPG, Biomass-			ourse,	Canada/ Tank	et Highways/			a) Farmer's land including current fallown				Urban & Pen- urban areas	Plantation in				availante	restoration of	d) Eagn				A CONTRACTOR OF A	Reclamation	et Ravine			Category		Lar
Per Rouse Hold	Total	And Your	2nd Venr (Extra Gabien) Maint, Ra,40 per seedimpy)	1st. Year (Extra Gabion, Maint, 28,40 prr acedings)	Creation Extra Gabion Rs., Pupper weathings)	a) Advance Work (RWage rate of Rs. 3337 - per MD)	Road Side Plantation 1600 Plan/Ha	Distribution of Seedlings for planting in Farmer's Land (#Wage rate of Rs.333/- per MD)	Total	Jad Your	2nd Vear (Extra Gabion Maint, Rs.30 per swallings)	1st Year (Extra Gabion Maint, Rs.40 per serdings)	Creation JExtra Gabion Rs.299 per werdingsi	(1600 plants/ha) nj Advance Work (ofWage rate of its 1117/- per MD)	Total	HI Vrot	II Year	v) Maintennance I Vene	b) Creation	a) Advance Work (#Wage rule of Rh 3337 - ner MDI	Total		II Vear	e) Maintenimer I Year	bl Carallon	et Atwarts, work hewate rate of Rs.3337- per MDt	1600 Plant/Ha.	Туре		Landscape Name:
3489	1135572	160344	189932	316713	428060	21522		86153	909138	-98360	111496	262422	418176	18684	147682	14202	17052	21712	91296	3420	326567	22366	24642	446,938	102498	122223		(Rs/ha) 3) wage rate Rs.315/- per MD	State Cost Norm	distant in the
0	18.0			8	.0.	0		0	01			10	0	0	0						0			0	0	0		Physics Financial (FDA, Na
0	3045704	0	0	3045704	0	0		0	3264220	0	0	3264220	0	0	0						0	0	0	0	0	0		Physical (in ha) & Financial (in Ra.) Target		FDA, Nabarangpur
0	æ		8		0	0		•	0				0	0	0						5			51	0	0		Physical Financial (in		FDA.
0	1903456	0	1903456	0	0	0		0	0	0	0	0	0	0	0						223490	0	0	223490	0	0		Physical (in ha) & Financial (in Ra.) Target		FDA, Rairangpur
•	3		1		2	0		0	12		10		43	0	0						00		10	10110	20	0		Physical (in (in Ra		FDA,
0	2050852	0	237932	0	1812920	0		0	3388112	0	1594960	0	1793152	0	0						2296780	0	246820	0	2049960	0		Physical (in ha) & Financial (in Ras) Target		FDA, Bolangir
0	7		cn		2	0		0	0		01		ö	0									on		ü	a		Physica Financial (FDA, 1
0	3002580	0	1189660	0	1812920	0		0	797480	0	797480	0	0	0	0	1.1					123410	0	123410	0	0	0		Physical (in ha) & Financial (in Rs.) Target		FDA, Balliguda

		Land	Lundscape Nume:		FDA, Na	FDA , Nabarangpur	VDV.	FDA, Rairangpur	PDA, 1	FDA, Bolungir	PDA, I	FDA, Bulliguda
No.	Submission/ Intervention	Category	Type	State Cost Norm Ra/hu) (Ra/hu) (Ra/hu) (Ra/hu) nage Ra.315/- per MD	Physics Financial (Physical (in ha) & Financial (in Ra.) Target	Physic	Physical (in ha) ô Financial (in Rs.) Target	Physical (m) (in Ra	Physical (in ha) & Financial (in Re.) Target	Physica Financial (Physical (in ha) & Phancial (in Ra,) Target
		systems, laproved stoves										
				Total [A]	413.00	12629721.35	318.00	6267028.35	1027.00	25894850.01	777.00	13937872.25
			Advance Work		120.00	1689490.00	50,00	741110.00	70,00	879090.00	40.00	414540.00
			Creation		35.00	889315.00	5.00	877370.00	336.00	19619351.70	172.00	7723415.13
			1st Year Maintonance		258.00	10050916.35	255.00	2745092.35	0.00	0.00	0.00	0.00
			2nd Year Maintenance		00'0	00'0	8.00	1903456.00	621.00	5396408.31	565.00	5799917.11
			3rd Year Maintenance		0:00	00'0	00'0	0.00	0.00	0.00	00.0	0.00
First S	B. For Support Activities											
-	Reneurch (2% of A	(A)				25/2394		125341		204215		1282825
29	Publicity/Media	Publicity/Media/outreach activities [1% of A]	v (1% of A)			126297		62670		64PerRSC		040601
c	Manitoring and	Monitoring and Evaluation [1% DP A]	(V)			1202021		62670		040652		6423044018
4	Livel/hood-tmpr	Livelihood improvement activities, (17 % of A)	(17 % of A)			2147053		1065095		44021235		ありまた日白
ici,	Strengthening 4	Strengthening local-level institutions (2% A)	ns (20): A)			6831486		313351		1244743		PHONOPPIN
4	Strengthening PDs. (5%: A)	D= (5% A)				6.334866		33,3354		1294743		PUNSIPA
1	Minetori Organisat averturadis (4%- A)	sidion, operation an A)	Mission Organisation, operation and municriance, contingencies and overheads (4%- A)		Y	505180		230681		1035744		567515
	The second se			Total (B)	0	4420402	0	2193460	0	8015306	0	4878255
				Total (A+B)	413	17050124	318	RAGOARS	1027	TADESDAR	Links	18816128

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	1	Scrublands of M			1	0.000	1-1-1	0 1 1 1 1	0 1 1 1 1 1	0 10 1 1 1 1 1	COLUMN TO A		THE TREET	THE FEFT F		THE PROPERTY OF THE PARTY	THE PERSON AND A DESCRIPTION OF THE PERSON O		CONTRACTOR OF THE OWNER		CONTRACTOR CONTRACTOR					The second secon	The second secon				THE PERFORMANCE PROPERTY AND A DESCRIPTION OF A DESCRIPTI			a) a) Sectoring a) a) and intervention a) a) and a state of a stat	Moderately a) Act a) Act dense forest den showing degradation degr	Category Category a) a) Moderately dense forest showing cover, but showing degradation b) Ecie restoret open foresto open foresto at
	H Waan	c) Maintenance I Yeur	b) Creation		(d) Advantex Work (a)Wager tate of Ru.3337- per MD)	1600 Plant/Ha. a) Advantes Work (MWage rate of Re.3337- per MD)	Total 1600 Plant/Ha. a) Advance Work (aWage rate of Ind.1337- per MD)	III Year Total 1600 Plant/Ha. a) Advance Wark (aWage rate of Re.1337- per MD)	Vetar Yesar Age tate of	el Maintenumer i Vear II Vear III Vear Total 1600 Plant/Ha. a) Advance Work (aWage rate of Tot.1337 - per WO)	Velar Velar Velar	age rate of Weint Weint	age rate of Vetar Vetar	age rate of Velar Velar	Vear age rate of Vear Vear	Vear Vear Mear Vear Vear	Vear Near Mean Vear Vear	Vear Year Near Year	Wear Vear Year Vear Vear Vear	ye rate of Vear Vear Vear Vear Vear	apr tate of type tate of Vear Vear Vear Vear Vear	Vear alle rate of Vear Vear Vear Vear	Vear Vear app rate of Vear Vear Vear Vear	Vear Vear Age rate of Vear Vear Vear Vear	Veur Veur Veur Veur Veur Veur Veur Veur	Vear Vear Vear Vear Vear Vear Vear Vear	A) app rate of Vear Vear Vear app rate of opp rate of opp rate of opp rate of	A) app rate of Vear Vear Vear App rate of App rate of App rate of Vear	Vear App rate of Vear Vear Vear Vear Vear Vear Vear	Vear Vear Vear Vear Vear Vear Vear Vear	Venir Venir Venir Stear Venir Venir Venir Venir Venir Venir	Vear Vear Vear Vear Vear Vear Vear Vear Vear Vear Vear	of Moders dense fo lon from etc. up rute of Year Year Year Year Year Year Year Year	 ity: Conversion of Moder e forest cover to dense for Activity: Protoction from ing. Illicit felling etc. volue work (eWays rate of 13/, per MD) Plant/Ha, (Type A) universative I Vear III Vear II Vear III Vear II Vear	 ity: Conversion of Moderately forest cover to dense forest Activity: Protection from fire, ag, illeit felling etc., vance Work (n/Wage rate of 1/2)/- per MD) internance I Year plant/Ha, (Type A) vance Work (n/Wage rate of 1/2)/- per MD) plant/Ha, (Type B) worke Nork (n/Wage rate of 20)/- per MD) internance I Year internance I Year<th>Type try: Conversion of Moderately e forest cover to dense forest Activity: Protocion from fire, ing, illicit felling etc. vance Work (gl@Wage rate of U/- per MD) earton unternance I Vear II Ve</th>	Type try: Conversion of Moderately e forest cover to dense forest Activity: Protocion from fire, ing, illicit felling etc. vance Work (gl@Wage rate of U/- per MD) earton unternance I Vear II Ve
40591	42591		175474	32657			otal 95815																												per MD 53398 254600 2547 1905 5147 1905 6800 28100 10187 47544 50772 11202 12828 53344 13828 53344 13828 53344 13828 53344 13828 53344 13828 53344 13828 53344 13828 53342 14 95247 14 95247 14 95815	State South Norm (Rs./han (Rs.
20	20	0	20	10		•	2	>	>	>			>_o_a	180 0	0 0 081																				Pinaaccial (in Phys. 0 0 50 30 30 30 30 30 250 250 250 250 250 210 10 10 10 10 10 30 250 250 2 30 250 2 30 250 2 30 250 2 30 30 30 30 30 30 30 30 30 30 30 30 30	Physical Physical Physic
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	0	0	0	163285			0	0 0	000	0000				276560 0 0	276560 0 0 0 0	276560 0 0 0	0 276560 0 0 0	276560 0 0 0	276560 0 0 276560 0 0 0 0	276560 0 276560 0 0 0 0 0	275960 276560 0 0 276560 0 0 0 0 0 0	275960 276560 0 0 276560 0 0 0 0 0 0 0 0	0 275960 276560 0 276560 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2775960 276560 0 276560 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 275960 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275960 0 276560 276560 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275960 0 275960 276560 0 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 275960 0 275960 0 276560 0 0 276560 0 0 0 0 0 0 0 0 0 0 0 0	0 275960 0 276560 276560 0 276560 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275960 0 275960 0 276560 0 276560 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275960 275960 275960 275960 275960 0 275560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275960 0 275960 0 276560 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	275960 0 275960 0 276560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 659	17.656	ancia 27659
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		Tert	Landscape Name:		PDA, Nayagarb		*DA.	FDA, Bargarb	*	FDA, Kharlar	FDA. Put	FDA, Pariakhemundi
No,	Submission/ Intervention	Category	Type	State Cost Norm (Ra/ha) a) wage rate Ra.315/- per MD	Physical (in ha) di Financial (in Ra.) Target	å. arget	Physical Prancial (1	Physical (in ha) & Pinancial (in Rs.) Target	Phywical (ir	Physical (in ha) & Financial (in Ra.) Target	Physical (in the R	Physical (in ha) & Financial (in Ra, Target
			1600 Plant/Ba.		and a second sec							
			a) Advance Work (¿Wage rute of	100000	-		1	1	1. The	0.26	02	
1		1.50	Haldsoft per MDJ	132323	0	0	0	•	0	0	0	
		c) Kavine	hj Creation	107414		0	0.1	0	- 10	0	0	
		Reclamation	c) Maintenimer I Year	44698	5 22	223490	10	223490		0		
			fl Vent	246202		0	0	0		0		
			III Year	1995.222		0		0		0		
			Total	326567	5 22	223490	*7	223490	0	0	0	
			2500 Plant/Ha. a) Advance Work []/[Wage rate of Ru. 3731 . ner MD.	0.545								
		d) Eco-	The Constants	10101210								
-		rentoration of	-	21212								
		Marigrave	11 Year	17052								
1			III Yeur	14202								
			Total	147682	0	0	0	0	0	0	0	
1			(1600 plants/ha)	and the second second								
	Sub Mission		 a) Advance Work (<u>SMage rute of</u> Rn.333/+ per MD). 	18684	0	0	0	0	0	0	0	
	three cover in		Creation (Extra Galnum Rs.200 per	414174	- 2		3	0		0	.0	
	Urban &	Plantation in	-					2				
	areas	wrban arvan	-	242422	3 97	979266	10	3264220		0		
	(imduding: imititutional		2nd Year (Extra Gabian Month. Ru.30 per acedinga)	066111		0	0	0		0		
	(and a)		Grd Vent	083000		0		0		0		
			Total	909138	3 97	920266	10	3264220	0	0	0	
	Sub Mission	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land (19/Wage rate of Ra.333/, per MD)	86153	0	0	0	0	0	0	0	
	4: Agro		Road Side Plantation 1600 Plan/Ma					0				
	Forestry and Social		at Advance Work 64Wage rate of Ru.333/, per MD)	31523	0	0	0)	0	0.0	0	0	
	Increasing	c) Highwayn/	Creation (Extra Galium Ro.200per acodingo)	428060	0	0		1812920	0	0	0	
	creating.	Canals/ Tank	1.1.1.1	216713	231	2318542	0	2284278		0		
	OUUS LIODATE	VDUM	2nd Year (Extra Gabsin Maint,	- Andrews								
			Just Verte	TAPE OF		0	2	0		0 0		
			Total	11	6 231	2318542	8	8612604	0	0	C	

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		-4	đ.	5	+		10		B. For 5							CT.	SIL No.	
	Construction of the local distance of the lo	Mission Organisat overthrads (4% A)	Strengthening KD4 (20% A)	Strengthening	Livebbood imp	Munimum ano	Publicity/Medu	NUMBER (27 OF A)	B. For Support Activities							Promoting alternative energy	Submission/ Intervention	
		Nation, operation	ND# EXE AL	Strengthening local-level unstitutions [274 A)	Livelihood improvement automies, [17 % of A	Muniforne and switting in the Arnolding	Publicity/Medu/autrach activities (1 % of A)	(V B								Biogas, Solar devicen, LPG, Biomass- based based aystems, improved sfaven	Category	Lane
		Mission Organisation, operation and maintenance, contingencies and overtheads (4%). At		DOMA (275) AV	st 117 (201 V)	OF A	100 P0 - 100			3rd Year Maintenance	2nd Year Maintenance	1st Year Maintenance	Creation	Advance Work		Per House Hold	Type	Landscape Name:
Total (A+R)	Total (B)														Total (A)	3489	State Cont Norm (Rs/ha) # wage rate Rs_315/- per MD	
554	0									0.00	0.00	494.09	0.00	60.00	554.09	0	Physic	FDA.
15329741	3974377	464215	897.06	201.100	214-100-11	44-14-14-14	To blue 1	PERCENT	100000	0.00	0.00	10545263.98	0.00	810100.00	11355363.98	0	Physical lin hal & Financial (in Ex.) Target	FDA, Nayagarh
303	0									0,00	0.00	391.00	2.00	0,00	393.00	•	Physi	FDA
17960360	4656390	532159	661500	AALTCORE	C. M. M. S.	TATA MAN	UPUE2.1	10000	1020020	0.00	0.00	11491050.38	1812920.00	0.00	13303970.38	•	Physical (in ha) & Financial (in Ra.) Target	PDA, Bargarh
65	0									0.00	0.00	0.00	0.00	65.00	65.00	0	Physical	
966337	250532	28632	Pho. 4 115-	10000	101631	280164	7155	2154	14316	0.00	0.00	0.00	0.00	715805.00	715805.00	0	Physical (in ha) & Financial (in Ra.) Target	PDA, Khariar
0	0									0.00	0.00	0.00	0.00	0.00	0.00	0	Physical (in) (in Re	FDA, Part
0	0	0			0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0	Physical (in ha) & Financial (in Ray) Target	FDA, Pariakhemundi

	-	Landscape Name:		FDA. F	FDA, Phulhani	PDA.	FDA, Boudh	FDA, M	FDA, Malkangiri	FDA, RJ	FDA, Rayagada
Sl. Submission/ No. Intervention	a/ Category	Type	State Cost Norm (Rs/ha) a wage nage Rs.315/- per MD	Physical (in) (in Rs.	Physical (in ha) & Financial (in Ra.) Target	Physical Pinancia Ta	Physical (in ha) & Pinancial (in Ka.) Tanget	Physical (in 1 (in Ra.	Physical (in hal & Financial	Physical Financial (in	Physical (in ha) di Finnricial (in Ra.) Tarpet
Cost norms for 2	A. Cost norms for Sub Missions and Intervention	venture		- · A4643	Nin	1744	Fin	Phy.	Pin	Allel	Fut
	a) Moderately	Activity: Convention of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, grazing, illicit feiling etc.									
	dense forest cover, but	a) Advance Work BeWage rate of Re2377 - ner MD9	8085	0	0	0	0	0	.0	0	0
	ahowing	bi Creation	25400	0	0	0	0	0	0	0	0
	degradation	cj Maintenance I Veur	0688		0		0		0		0
		11 Year	2115		0		0		0		0
	10	III What	1905		0		0		0		0
DISISTIM CICIC		Total	47544	0	0	0	0	0	0	0	0
er sonuncing quality of	×	200 Flant/Ha. (Type A)									
forest cover	D.	RM.333/- per MDI	0680	40	275960	30	206970	50	344950	20	344950
1000 TOTAL		b) Certation	06482	0	0	0	0	0	0	0	0
- accounting		c) Muntenance I Year	10187		•		0		0		0
and victors		II Vent	101111		0		0		0		0
	b) Eco-	111 Year	1202		0		0		0		D
	restoration of	Total	50772	40	275960	30	206970	50	344950	50	344950
	degraded open	400 Plants/Ha. (Type B)						1000	A CONTRACTOR OF THE OWNER OWNE OWNER OWNE	000	
	forests.	al Advance Work JaWage rate of	A Report	100	ALANA A	-	Anceso	-	AL DUAL OF	1000	
		Table and the second se	THEFT	0	OLOLY!		0000/*	8	040474	104	021600
		o Mainterance I Year	1001							(W)	
		II Venie	61242								
		111 Yeur	10401		0		0		0		
		Total	95247	30	414840	20	276560	30	414840	40	653120
		Plants/Ha.									
		al Advance Work JoWings rate of Jun(337- per MD)	243238	0	0	.0.	0	0	0	000	0
1000	a) Kernabultation	b) Creation	35142	0	0	0.	0	0	0	.0	0
Solb Mission	Allowed and a second and a seco	of Maintenance I Year	20201		0		0		0		0
2: ECONYINERI		ll Veat	13002		0		0		0		0
2 restoration		10 Year	3750		0		0		0		0
and increase	Str.	Total	51856	0	0	0	0	0	0	0	0
In formit cover	ver	1600 Plant/Ha.									
-	luffdesstoring	al Advance Work (WWape rate of Re. 3337- oer MDI	32667	10	326570	10	326570	9	106870	31	200455
(PLP)	Scrublands	b) Creation	175424	0	0	0	0	0	0	0	0
(HCZIC		of Municember I Year	10264		•		•				

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			Diuris moduras	biomans &	Morestry	Social and	4: Agro-	Sub Mission			derivation .	instatutional	Urban & Pitri- urban areas	The Enhancing tree cover in	Sub Mission																Submission/ Intervention	
			whates:	Cartoly/Took	c) Digfiways/				a) Farmer's land including current fallows				Urban & Pen- urban areas	Phone in the				And Persons	in united and a second	d) L(m)					lectamation.	at Ravine					Category	5
	Brd Venr	Burturghand and	and Year (Extra Galuert Mann, 28,40	Int. Year (Extra Gebon: Maint, Ro-40 per weekings)	Creation (Oxtra Gabion Rs.294per sendings)	Rs. 333/- per MD)	of Advance Work folWage rate of	Road Side Plantation 1600 Plan/Ha	Distribution of Seedlings for planting in Farmer's Land (aWage rate of Rs.333/- per MD)	Total	Jrd Year	2nd Year (Extra Galbion Maint, Ex.30 per sendings)	Int. Veur (Extra Gobion: Maint: Rs.40 per seedings)	Creation (Extra Gabion Rs.299) per- seetlings)	 Advance Work (a)Wage rate of Res.3337- per MDJ 	(1600 plants/ha) Total	III Teur	II Venu	of Maintenance I Year	bi Creation	a) Advance Work [laWage rate of Rs.1133/- per MD]	2500 Plant / Ha.	UI Year	II Vear	c) Maintenance / Year	b) Creation	1600 Plant/Ha. o) Advance Work JaWage rate of R=1317 ber MDi		III Year	II Vehr	Туре	Landscape Name:
	PPE001	PON401	+	316713	428060	33520			86153	909138	98360	111496	262422	418176	18684	780/61	t	17052	21742	96614	3420	100000	000000	24682	446/64	102498	132323	284957	(HRAN)	27246	State Cost Norm (Rs/ha) s: wage rate Rs.315/- per MD	
					0	0			0	0				0	0		,									0	0	01		0.0	Physical (in ho) & Pinancial (in Rs.) Target	FDA, Phulbani
2	0		0	0	0	0	6		0	0	0	0	0	0	0							4		0	0	0	0	326570	0	0	oj & Financial Target	hulbani
2					0	0			0	0				0	0		,									0		10			Physics Financi Ta	PDA.
	0		0	0	0	0	2		0	0	0	0	0	0	0									0	0	0	0	326570	0		Physical (in ha) & Financial (in Ra.) Target	FDA, Boudh
2					0	0	-		0	0				0	0		>								0	0	0	10			Physical (in b (in Re.	VDA, M
>	0		0	0	0	0			0	0	0	0	0	0	0									0	0	0	0	326570	0	0	Physical (in ha) & Financial (in Re.) Target	VDA, Malkangiri
					0	0	,		0	0				0	0		>									0	0	15			Physica Pinancial (I	FDA, B
				0	0		0	100	0	0	0	0	0	0	0											0		489855	0	0	Physical (in haj & Pinancial (in Ra.) Target	FDA, Rayagada

		1	Landscape Name:		FDA. 1	FDA, Phulbani	VD4	FDA. Boudh	FDA, Ma	FDA, Malkangiri	FDA, Ra	FDA, Rayagada
No. St	Submission/ Intervention	Category	Type	State Cost Norm (Ra/ha) #/wage nage Ra.315/- per MD	Physical (in 5 (in Rs.	Physical (in ha) & Financial (in Ra, Target	Physica Financci Ta	Physical (in ha) & Finnocial (in Ra.) Tanget	Physical (in h	Physical (in ha) & Financial (in Ra.) Target	Physical Financial (in	Physical (in ha) (a Financial (in Ra.) Target
10	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3489	0	o	0	0	0	0	0	0
				Total (A)	80,00	1017370.00	60,00	810100.00	00'06	1086360.00	105.00	1387925.00
			Advance Work		80.00	1017370.00	60.00	810100.00	00'06	1086360.00	105.00	1387925.00
			Creation		00'0	00'0	00.0	00'0	0.00	0.00	000	00.00
			1st Year Maintenance		00'0	00'0	00'0	00'0	0.00	0.00	0.00	00:00
			2nd Year Maintenance		00'0	00'0	00'0	0.00	0.00	0.00	0.00	00.00
			3rd Year Maintenance		00'00	00'0	0.00	0.00	0.00	0.00	0.00	0.00
For	B. For Support Activities	. 162										
	Research (2% of A	(1)				20347		16202		212.12		1122.22
-	Publicity/Medua	Publicity/Medu/outriench activities [1% of A]	v (126.07.V)			+210F		8101		10864		42801
E	Monitoring and	Monitoring and Swahatian [1% OF A]	(V)			10174		M101		109(01		1/3621
-7	Livelihood impn	Livelihood improvement activities, [17 % of A	117 %, of A)			25166743		3,3772.27		1844441		240/01/2
10	Strengthening h	Strengthening local-fevel inititations (5% A)	un (5% A)			50909		40505		54,110		600000
4	Strengthening PDs (5% A)	7Ds (5% A)				50860		30505		84338		90009
4	Mission Organisati inverbends (4%, A)	sulton, operation an	Mission Organisation, operation and maintenance, contingencies and overheads (4%, A)			40695		12404		40454		21595
				Total (B)	0	356080	0	283535	0	380226	0	485774
ſ				Total (A+R)	Ca	Contract.	99	1001636	No.	AAAA CON.	-0.4	0090401

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ation a) Advance Work (a)Wage rate of (Bu.3.121) - per ME) (II Year) (II Advance Work (a)Wage rate of (B.3.121) - per MC) (II Year) (II Year) (II Stration) (II Year) (II Y	a) Advance Work (a/Wage rate of [Rs.213]/- per ME) [H Creation ef Manotenance I Vear [H Year [H Year] 1600 Plant/Ha. a) Advance Work (a/Wage rate of [Rs.215]/- per MD] [G Creation [H Creation] [H Creation] [H Creation]	a) Advancer Work (jaWage rate of Ru.323) - per ME) hi Creation el Maintenance I Vear II Year 1600 Plant/Ha. ii Alvance Work (jaWage rate of Ru.323) - per MD] li Creation el Maintenany I Year	a) Advancer Work (a/Wage rate of [Rs.213]/- per ME) ht Creation ef Manternance I Vrar fil Year UI Year 1600 Plant/Ha. a) Advance Work (a/Wage rate of [Rs.213]/- per MD] ht Creation	a) Advancer Work (jaWage rate of Rw.323) - per ME) ht Creation ef Maintenaries I Vene fil Year 1600 Plant/Ha. ii Alvance Work (jaWage rate of Rw.323) - per MD] ht Creation	a) Advancer Work (a/Wage rate of Rs.313) / per MD) ht Creation ef Manternarie I Vear ef Manternarie I Vear fill Year in Advance Work (a/Wage rate of Rs.313) / per MD	a) Advancer Work (in/Wage rate of Res.3:23/- per MD) hl Creation c) Maintenance I Vear II Year II Year iii Advance Work (in/Wage rate of	a) Advance Work BrWage rate of Rs.323/- per MD) ht Creation ef Maintenarone I Vear II Year II Year II Year II Year	a) Advancer Work (ij/Wage rate of Ru.3:23/- per MD) hl Creation e) Maintenance I Vear JI Year III Year III Year	a) Advancer Work BrWage rate of Rw.3323/- per MD) ht Creation ef Muntemane LVear II Year III Year	a) Advancer Work (grWage rate of Ru.3.02) - per MD) ht Creation of Maintenance EVen II Year III Year	TIT			1.1	1	a) Advancer Work (a)Waay: rate of Ru.3237 - ner MD)	at Advancer Warls SaWare rule of		Total Total	III Year	II Year	 Maintenance T Year 	b) Creation	RA, LUG/ per MD)	-14	open 400 Plants/Ha. (Type B)	on of Total	(i- III Venr	U Year	c) Maintenance I Vent	bj Creation	Rn.1333/- per MD)	a) Advance Work bilWate rate of	200 Plant /Ha JTyne Al	TAVAL	HI Vere	c) waintenance I yes	1	1	-	12	(crywrith)ci		туре	statute after same	The address and Rossen	
32657 (75474 4259) 27246	32657 175474 42541 27246	32557 175474 42591	32657	32657	32657					0.0000		3750	13092	CV(QM)	Tax 2 2 10	04120	24328	T	0	16:00	6762	19633	53334	1382X	20222		4 50772	1202	4004	28101	28140	6680		1 1014	A	1400	COMP.	10402	ULTO DE LO D	- And			per MD	State Cost Norm (Rs/ha) ii) wage rate Rs.315/-			
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	c			0	0	100TC						0	0				0		41484	0	0	0		41484			344950	0	0	0		34495										Pitt -		Physical (in ha) & Financial (in Ra.) Tanget	and from	FDA Javaore	
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			2	0			326570					0			0		0		41484	0	0	0	0	0474			344950		0	0		34495			0	0	0			2		10m	ACCESS OF A	Physical (in ha) & Financial (in Rs.) Target		FDA. Baripada	

		and 1	Landscape Name:		PDA, Jeypore	FDA, Rairakhol	-	FDA, Keonjhar WL	FDA, L	FDA, Baripada
St. No. Su	Subminsion/ Intervention	Category	Type	State Cost Norm (Ra/ha) (c wage rate Ra.315/- per MD	Physical (in ha) & Financial (in Ra.) Target	Physical (in ha) & Financial (in Re.) Target	A.	Physical (in ha) à Financial (in Ra.) Target	Physical (in 1 (in Rs.	Physical (in ha) & Financial (in Rs.) Target
			1600 Plant/Ha.	4						
			a) Advance Work (#Wage rate of Rs.1331/- per MDa	130323	0	9	0	0 0	0	0
		d Ravine	b) Creation	102408	0	0	0		0	0
		Reclamation	c) Muintenance 1 Year	36444	0		0	0		0
			Il Year.	234682	0		0	0		0
			III Year	22366			0			D
			Total	326567	0	0	0	0	0	0
			2500 Plant/Ha. a) Advance Work M/Mage rate of	ALC: NO.						
		AL DAME	ISTATION PERMITS	(17° M)						
		restoration of	b) Creation 24 Maintenting 1 Vaire	91296						
		Mangrowe		dia name a						
			II Year	20023			T			
_			Tatal	147682	0	c	0	0	0	10
			(1600 plants/ha)				,		2	
ž	Sub Mission		a) Advance Work JoWage rate of Re.3337 - per MDJ	THEFT	0	-0	0	0	0	0
in the second se	3. Enhancing tree cover at	Theorem and show your	Creation (Extra Gabian Ro.290 per servitings)	418170	0	0	0	0		0
	Urban & Pert- urban arras	Urban & Peri-	Lat. Year (Extra Gobien Maint, 88:40 per arectitues)	060402	0		0	0		0
- E	(including mstitutional		Zind Year (Exitin Gabion) Mairni, Rs. 30.	A value.			že	¢		
	Innda		3rd Vear	09290			0	0		0
			Total	801606	0	0	0	0 0	0	0
8		a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land (aWage rate of Ra.333/- per MD)	86153	0	0	0	0	0	0
Ŕ.	Sub Mission		Road Side Plantation 1600 Plan/Ha							
F0	4: Agra- Forestry and		a) Advance Work B/Wage rate of Rs.333/- per MD)	31523	0	0	0	0 U	.0	0
4	Porcetty	ci ffighways/	Crustion (Extra Gabion Ru.299per wordfings)	429060	0	0	0	0	6	0
- A	bioman &	Rural roads/ Canads/ Tank	1st Year (Extra Gabsen Mant), 85,40 per seediment	316713	0		0	0		0
đ	carbon sink)	CURR .	2nd Year (Extro Gabion Marrit, Ra.40 nor uroffinnol	1800.02			0			0
			Jrd Year	169.044	0		0	o		0
			Total	1135572	0 0	0	0	0 0	0	0

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		-7	0.60	51	4		-22		D. For Sup							a	SI. No.	
		Mussion Organisat overheads (4% A)	Storngibening FDs. (5% A)	Strengthening	Levelshood impr	Monucoring and	Publicity/Medic	Research [2% of A)	D. For Support Activities							Promoting alternative energy	Submission/ Intervention	
		Al	FDs (5% A)	Strengthening local-level institutions (3% A)	Lawbhood improvement activities, (17 % of A)	Monitoring and Evoluation (1%-OF A)	Publicity/Media/outreach activities (1% of At	(A)								fliogas, Solar devices, LPG, Biomass-based systems, improved stoves	Category	Land
		Musion Organisation, operation and maintenance, contingencies and overheads (4% A)		us (3% A)	(17. 56 of A)	(M)	x117m.06741			3rd Year Maintenance	2nd Year Maintenance	1st Year Maintenance	Creation	Advance Work		Per House Hold	Туре	Landscape Name:
Total (A+B)	Total (B)														Total (A)	3489	State Coat Ra/ha) & wage rate Fa.315/- per MD	
90	0									0.00	0.00	0.00	0.00	90,00	90,00	0	Physical (in h (in Rs.)	FDA, Jeypore
1466586	380226	43454	54318	SHURE	190441	10804	10801	21727		0.00	0.00	0.00	0.00	1086360.00	1086360.00	•	Physical (in ha) & Financial (in Rs.) Target	eypore
0	0									0.00	0.00	0.00	0.00	0.00	0.00	0	Physical (in ha) & Financial (in Ra.) Target	PDA, Rairakhol
0	0	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0	in ha) & Ru.) Target	rakhol
88	0									0.00	0.00	0.00	0.00	85.00	85,00	0	Physical Pinancial (in	FDA, Keonjhar WL
1246151	323076	36923	40104	40104	67 KOC1	15.24	1674	20681		0.00	0.00	0.00	0.00	923075.00	923075.00	0	Physical (in ha) & Financial (in Re.) Terget	njhar WL
90	0									0.00	0.00	0.00	0.00	90.00	90.00	0	Physical (in) (in Ra	FDA, I
1466586	327.080	-43454	urrac.	01040	PARTIAL CONTRACT	+0001	10001	10014		0.00	0.00	0.00	0.00	1086360.00	1086360.00	0	Physical (in ha) & Financial (in Ra.) Target	FDA, Baripada

Physical (in ha) & Finnencial jin Ra,) Target Physical (in ha) & Finn, Target Physical (in ha) & Physical (in		Physical (in hal & Financial (in hal & Financial (in hal & Tanget Phy. Fin.	Physical (in ha) & Financial (in Rs.) Target Plux Frin 0 0 0		Physical (in ba) & Financial (in Fays 1957 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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and increase and increase an	0	0		0	
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		The second se	contann south)	biomatos &	Forestry	Forestry and Social	4: Agro-	Sola Minnion		febro	Manual	urban & Pen-	3: Enhancing free cover in	Sab Mission																Submission/ Intervention	
			Bunds	Canals/ Tank	ct thighways/			aj Farmer's land including current fallows				Orban & Pen- urban areas	Planting on m					Mangrove	restoration of.	di Ren-					10000000000000000000000000000000000000	 () Royune 	05			Category	Land
Total	Int Year	per sectings)	2nd Year (Extra Gabion Maint, Rs.40	1st Vent (Extra Gation Maint, Rs.40 per seedlings)	Creation (Extra Gathon 16: 29Pper needings)	 Advance Work (a)Wage rate of Sn.1337, per MD(Road Side Plantation 1600 Plan/Ha	Distribution of Seedlings for planting in Farmer's Land [wWage rate of Ra.333/.per MD]	Total	And Year	2nd Yeur (Extra Gabien Maint, Ro.30 per needingel	Int Year (Extra Galion Maint, Rs.40 per wedlings)	Creation (Extra Galiion Rs. 299 per wordings)	 a) Advance Work (a/Wage rate of Its. 1337 - per MD) 	(1600 plants/ha)	Total	(HI Velle)	II Vear	of Manufestation Vear	We determine the second s	ai Advance Work (inWage rate of Section 1, our MD)	2500 Plant/Ha.	Total	III Youn	D. MORDINITATION I. VICE	th Crewtion	Rs.373/- pet MD)	1600 Finnt/ Ha	Total	Туре	Landscape Name:
1100000	16/344	189932		316713	428060	31523		86153	909138	98360	(11496	262422	418176	18684		147682	14202	17052	21712	40510	3420		326567	22300	10000	102498	142323		284957	State Cost Norm (Ba/ha) (i) wage este Rs.315/- Per MD	
~						0		0	0					0		•							0				0		0	Physical Financial (in	FDA, Subarnapur
0	0	0	1	0	0	0		0	0	0	0	0	0	0		0							0	0			0		163285	Physical (in ha) & Financial (in Ra.) Target	barnapur
0						0		0	0				0	0		0							0				0		0	Physical (in ha) & Financial (in Es.) Target	FDA, Athgarh
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		Land	Landscape Name:		PDA, Su	FDA, Suburnapur	FDA, Athgarh	thgarh	FDA, Athmallik	hmallik	PDA	FDA, Deogarh
SI. No.	Submission/ Intervention	Category	Type	State Coat Norm (Rs/ha) (R.wge rate Ra.315/- per MD	Physica Financial (i	Physical (in ha) &	Physical (in ha) & Financial (in Rs.) Target	(in ha) & L (in Rs.) get	Physical (in ha) & Flavaical (in Ka.) Target	lin ha) û Ka,l Target	Physical (in) Ra	Physical (in ha) & Financial (in Ra.) Target
10	Promoting Alternative energy	lliogas, Solar devices, LPO, Biomass-based systems, improved stoves	Per Kouse Hold	3489	0	0	0	0	0	0	0	0
1				Total (A)	65.00	785095.00	00.0	0.00	0.00	0.00	55.00	646815,00
			Advance Work		65,00	785095.00	0.00	0.00	0.00	0.00	55.00	646815.00
			Creation		0.00	0.00	00.0	0.00	0.00	0.00	0.00	00'0
			1st Year Maintenance		00'0	0,00	00'0	0.00	0.00	0.00	0.00	0.00
			2nd Year Maintenance		00'0	00'0	00'0	00'0	0.00	0.00	0.00	0.00
			3rd Year Maintenance		0.00	00'0	0.00	00'0	0.00	0.00	0.00	0.00
Su:	R. For Support Activities						N DOG BOOM	10000 million				
	Repearch [2% of A]	141				15702		0.		0		10036
	Publicity/Media	Publicity/Media/autreach artivities [1% of A]	ss [17% of A)			1881		0		0		04400
	Monitoring and	Monitoring and Evaluation (1% OF A)	(V)			7851		. (0)		10		2010
	Divelihood imph	Divelihood improvement activition, (37-%) of A	(17. % of A)			133466		0		0		10003001
	Strengthening h	Strengthening local-level institutions (55, Al	mn (55. Al			792255		0		-		14550
	Strengthening PDs. (5% A)	PDs (5% A)				19256		0		0		14000
	Minsion Organisat overhends (4% A)	Nution, operation a	Masion Organisation, operation and mainternance, contragencies and overheads [4%- A]			31404		0		.0		0.5820
f				Total (B)	0	274783	0	0	0	0	0	226385
				Total (A+B)	65	1059878	0	0	0	0	25	873200

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"A. Cost norms for Stdt Missions and Intervention SI. No. 15 Sab Misnen 1: Eathaneng quality of forest cover and improving secolyttem services Sub Minsion 2: Scowystem restoration and increase in forest cover Submission/ a) Rehabilitation of shifting cultivation area It lice-restoration of degraded open forests aj Moderately dense forest cover, but showing degradation b)Restoring Scrublands Category Landscape Name: b) Centron 19 Mantrenation I Vear 11 Mantrenation I Vear 10 Vear of Advance Work (adWage rate of Rs.3237 - per MD) b) Creation cf Minntesiance I Vear of Maintenance I Year b) Creation of Maintenance I Vrur grazing, illicit felling etc. al Advance Work (uWaye rate of Rs.111/. per MD) Plants/Ha. a) Advance Work (WWag: mite of Sa.2237 - per MD) b) Creation 400 Plants/Ha. (Type B) of Advance Work (6/Waler rate of Rs.11.17 per MD) a) Advance Work BdWnge rule of Rs.1113/ - per MDJ Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, of Mountenance I Your 1600 Plant/Ha. 200 Plant/Ha. (Type A) 1600 Plant/Ha Type II Vear III Vear III Year III Veny III Year II Year II Year II Vess Total Total Total Total Total State Cost Norm (Rs/ha) ai wage rate Rs.315/-per MD 284957 0,8990 28190 10187 4294 1202 50772 32657 175474 42501 95815 13828 53334 19633 6762 1090 95247 47544 \$398 25409 9685 5147 1995 24328 35142 19593 27245 \$3002 3750 C-MKPG Physical (in ha) & Financial (in Ra.) Target Phy Pin FDA, Ghumaur North 30 30 3 30 0 0 0 0 w ę 414840 0 0 414840 206970 0 0 206970 97971 0 0 0 97971 00 0000 000000 Physical (in ha) & Financial (in Rs.) Target Phy. Fin FDA, Karanjia 50 30 8 8 0 0 0 0 ú 64 414840 0 0 344950 0 0 344950 163285 0 0 163285 414840 00 00 00 000000 Physical (in ha) & Financial (in Rs.) Target **FDA**, Rourkela 30 30 8 50 0 0 0 0 CR. 0 0 344950 0 0 163285 414840 414840 344950 163285 0 0 00 0 00 0 0 00 000000 Phynical (in ha) & Financial (in Ra.) Target Ath **FDA**, Sambalpur 8 30 30 50 0 0 0 0 (A) th. 1111 0 0 163285 414840 414840 344950 344950 163285 000000 000000 0000 0000 0

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SI, No.	Submission/ Intervention	Category	Type	State Coat Norm (Ra/ha) are Ra.315/- per MD	Physical (in ha) & Flamcial (in Rs.) Target	n ha) & Re.) Target	Physical (in ha) & Financial (in Rs.) Tar	Physical (in ha) & Financial (in Ra.) Target	Physical Financial (in	Physical (in hu) & Pinancial (in Rei) Target	Physical (in h	Physical (in ha) & Financial (in Rs.) Tarret
			a) Advance Work (s/Wage rate of	a series of			1				10	
			to Constant and the	2020201	0		0	0	0	0 0	0	0
		rt) Ravine	of Amotenance I Year	HOULD		0						
		Rechamation	Il Year	24682		0		0				
			III Year	22366	-	0		0		0		0
			Total	326567	0	0	0	0	0	0	0	0
			al newanter work (newage rate of Rs. 333/- per MD)	3420								
		sectored of	b) Creation	01240								
		Manucrove	cj Maintenance I Year	21712								
			Il Year	17052								
			III Year	147680					4	4		
			(1600 plants/ha)	* DOLLY	2			2				
	Sub Mission 3: Enhancing		 Advance Work [6/Wage rate of Re.1011/- per MD] 	PR081	0	o	0	0	0	0	0	c
	Urban 6.	Plantation in	Creation [Extra Galaton Rs.299 per wrdlings)	418176	0	0	0	0	0	0	0	c
-	Peri-turban	Urban & Pen-	1.61. Vear (Extra Gabian Maint, En.40)	104040		0		•		4		
	Imcluding		2nd Year (Extra Gabiort Maint.									
	institutional		Real Der seedlings)	111496		0		0		0		0
	Chemicky.		3rd Year	090360		0		0		0		0
			Total	909138	0	0	0	0	0	0	0	0
		a) Farmer'a land including current fallows	Distribution of Seedlings for planting in Farmer's Land (a/Wage rate of Ra.333/- per MD)	86153	o	o	0	0	0	0	0	~0
	Sub Monton.		Road Side Plantation 1600 Plan/Ha	The second s	000						100	
	At Agro-		al Advance Work JaWage rate of Rs.3331/- per MD)	31523	0	0	0	0	0	0	0	0
+	Forestry	c) Highwaya/	Creation [Extra Gabion Rs. 299per seedlings/	429060		0		0		0		
	biomassi &	Canals/ Tank	1st Vent (Carta Gation Maint, Ics. 40) per seedings)	316713		0		0		0		0
	carbon sink)	Nounci	2nd Year (Eatra Gathon Maint. Ro.40 per seedinosi	180932		0		c				
			3rd Year	169344		0						
		and the second se	Total	1135572	0	0	0	0	0	0	0	0
8	Promoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per Houte Hold	3489	0	0	٥	0	0	0	0	0
Inter Pt												

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	Landse	Landscape Name:		FDA, Ghumaur North	aur North	FDA, K	Karanjia	FDA, Rourkela	ourkela		FDA, Sambalpur
SI. No. Submission/ Intervention	Category	Туре	State Cost Norm (Ra/ha) (ii) wage rate Rs.3.15/- per MD	Physical (in ha) a Financial (in Rs.) Target	in ha) û Rs.) Target	Physical (in ha) & Financial (in Rs.) Target	(in ha) &	Physical Pinancial (it	Physical (in ha) & Pinancial (in Ra.) Target	73	Physical (in ha) & Pinancial (in Ex.) Target
			Total (A)	63.00	719781.00	85.00	923075.00	85.00	923075.00		85,00
		Advance Work		-	719781.00	85.00	923075.00	85.00	923075.00		85.00
		Creation		0.00	0,00	0.00	0.00	0,00	0.00		0.00
		1st Year Maintenance		0,00	0,00	0.00	0,00	0.00	0.00		0.00
		2nd Year Maintenance		0.00	0.00	0.00	0.00	0.00	0.00		0.00
		3rd Year Maintenance		0.00	0.00	0,00	0.00	0.00	0.00		0.00
D. Har Support Activities					and the second se						
I Reserveds (2012, of A)	N				14396		15462		20681		
2 Publicity/Media	Publicity/Media/outersach/activities (1%, of A)	1 . of A)			Britz		1525		1026		
	Monitoring and Evaluation (1% OF A)				7198		1221		9231		
-	Lavelahood amprovement activities, (17 % of A)	7 % of A)			122363		ED692TE		154923		
54 Strengthening lo	Strengthening local-level institutions (5% A)	122-171 A			68651		46154		40154		
2/6	Da (5% A)				1986SE		46154		46154		
	ation, operation and	Mission Organisation, operation and maintenance, contingencies and second-add date. At			28791		36923		26923		
			Total (B)	0	251923	0	323076	0	323076		0
			Total IA+BI	63	971704	85	1246151	85	1246151		85

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		Int	Landscape Name:		FDA, Jb	PDA, Jharsuguda	FDA, K	FDA, Khordha	PDA, Bhadrak WL	Comola	Comolidated Total
SI, No.	Submission/ Intervention	Category	Type	State Coat Norm (Ra/ha) (a) wage rate Ra.315/- per MD	Physical Financial (t	Physical (in ha) & Financial (in Ra.) Target	Physical Pinuncial (in	Physical (in ha) & Financial (in Rs.) Target	Physical (in ha) & Financial (in Rs.) Target	Phynical (in h Ra.)	Phynical (in ha) & Financial (in Ra.) Target
Contration	run for Sub Miss.	A. Cost norms for Sub Missions and Intervention	tion		Phy.	- Fin .	Phy.	Finit		Phys.	(MM)
		a) Moderately	Activity: Conversion of Moderately dense forest cover to dense forest Sab Activity: Protection from fire, grazing, illicit feiling etc.								
		dense forest cover, but	a) Advance Work (ja/Wage rote of Rs.31371 per MD)	HEES	0	0	0	0		.0	000
		showing	b) Creation	25409		0		0		345	STIMITUS
		degradation	e) Maintenance I Year	UR455		0		0		1001	968500
			II Year	5147		0		0		400	2058800
	Stab Mission		III Veur	1905		0		0		0	
	to Fortwarena		Total	47644	0	0	0	0		845	11793405
-	quality of forest cover		200 Plant/Ha. (Type A) a) Advante Work (a/Wage rate of Rs. 313)- par MD)	0000	30	206970	0	0		0601	(helver ut
	Dillion of the local division of the local d		bi Crrabon	06180		0	e l	0		Nut	THENNELLE
	Province and a series of the s		c) Maintenance-I Year	10187		0		0		925	22200 tra
	SICTIVICIAL		Il Yeur	4294		0		0		1850	24452.64
	Contraction of	b) (500-	III Year	1202		0		0		2500	3112M24
		restoration of	Total	50772	30	206970	0	•		7360	54834299
		degraded open	400 Plants/Ha. [Type B]								
		formation.	a) Advance Work (a)Wage rate of Rs. 3137- per MDi	NCH01	20	276560	0	0		760	016260201
			b) Creation	53334		0		0		202	2947738500
			el Mainteinance I Vene	10033		0		0		3/0	CONSIDER STREET
			II Year	6760		0		0		11/11	11,56062800
			111 Year	1690		0		D		2200	37184NO
1			Total	95247	20	276560	0	0		5483	58653976
		3	Plants/Ha. a) Advance Work (@Wage tate of Rs.333/- per MD)	24.128	0	0	0	0		0	0
		Refratelitation	b) Creation	35142		0		0		.040	299112660
	0.0 M	of whiting.	c) Muntrinkner I Veur	109264		0		0		10	100020
	Country of the second	cultivation area	H-Year	13002		0		0		501	0003135
			10 Vear	3750		0		0		22500	002206
ne:	and morease		Total	95815	0	0	0	0		530	6382215
	in forent cover		1600 Plant/Ha. a) Advance Work b/Woger rate of De 1331/. one MDb	59062	Ŷ	14004		<		CARL .	ALTERNIA
		Mildestormy.	In Creation	175474	5	000004	>			140	New York Street P
		Scrublands	ci Muntenance I Year	14525		0		0		5.1	1194026
			II Year	27246		0		0		255	0.000000
			III Year	0110010		0		0		and the second s	DECEMBAL

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3 Sala Massion 2. Enhanceng tree cover on Urban areas functaring mutatoring mutatoring andsi landsi landsi landsi 4. Agen Sata Mission 4. Agen Bareatay ind Bareatay ind												Sali Ma 3: Enhu tree cov	Sult Mr																SI. No. Intervention	
ng funds				try of Haghways/		round.	-	a) Farmer's land including current fallows		1		Peri- Urban & Peri-		1002			Mangrove	10 matoration of	d) Eco					Sochmutum.	d Ravine				tion/ Category	Lan
And Year		2nd Your (Estra Gabion Maint, Rs.40 per wordings)	tst Veir (Extra Gabion Maint, Rs.40 per aerdlings)	wedberge	Creation (Extra Gabion Rs.299per	aj Advance Work (ajWage rate of (a, 313) - ner MD)	Road Side Plantation 1600 Plan/Ha	Distribution of Seedlings for planting in Farmer's Land (aWago rate of Rn.333/- per MD)	Total	and Veer	2nd Vear (Extra Gabion Maint, Rs.30 per seedings)	Int Veur (Extra Gabion Maint, Rs.40 per seedlings)	Creation Extra Gabion (8s.209 per seedings)	a) Advance Work (adWage rate of tex.1337, per MD)	Total	III Year	II Year	of Magapenetic Typer	The Creenthan	a) Advance Work [#Wage rate of	2500 Plant/Ha.	Interaction of the	II Year	a) Mointenance I Yent	b) Cernino (Advance Work JuWage rate of Ss.1331/ per MD) 	1600 Plant/Ha.	Total	Туре	Landscape Namo:
	169344	1899612	3)6713	428060		31523		86153	909138	035360	111496	262422	418176	18684	147682	14202	17052	21712	00210	3420	- month	000022	14002	44698	102498	132323		284957	State Cont Norm (Ba/ha) al wage rate Ba.315/- per MD	
>						0		0	0				0	0	0							0				0		0	Physical Financial (i	FDA, Jharsuguda
0	.0	0	0	0		0		0	0	0	0	0	0	0	0							0 0		0	0	0		163285	Phynical (in ha) & Financial (in Rs.) Target	arsuguda
0						0		0	0				0	0	0							0				•		0	Physical Financial (ir	FDA,
0	0	0	0	0		0	Ī	0	0	0	0	0	0	0	0										0	227		0	(in ha) & h Ra.) Targe	FDA, Khordha
									-						30					30									Pbysics Financial (FDA, B)
															102600	0	0	0		102600							Ī	Ī	Physical (in ha) & Pinancial (in Ra.) Target	FDA, Bhadrak WL
130	20	41	20	71		0		.0	152	65	62	23	12	0	.30		0	0	0	30		219	110	-40		0		866	Physical (in Re	Conso
41678927			3 7648524	12860641		0		0	25583010	ľ		7507706	1793152	0	102600		0	0	0	102600				01404260		0		P4402124	ha) & Fir .) Target	Connolidated Total

		LARK	Lundworpe Name:		FDA, JI	FDA, Jharauguda	FDA, Khordha	hordha	FDA, Bh	FDA, Bhadrak WL	Consoli	Consolidated Total
SL. No.	Submission/ Intervention	Category	Type	State Coat Norm (Ra/ha) a wage rate Rs.315/- per MD	Physica Pinancial (J	Physical (in ha) &	Physical (in ha) & Financial (in Rs.) Target	Physical (in ha) & ancial (in Rs.) Target	Physical Financial (ir	Physical (in ha) & Financial (in Ra.) Target	Physical (in h Rs.)	Physical (in hi) & Financial (in Rs.) Target
	Promoting alternative energy	Biogua, Solar devices, LPG, Biomaas-based systema, improved stoves	Per House Hold	0489	0	e	0	0	0		0	0
				Total (A)	55.00	646815.00	0:00	0:00	30.00	102600.00	15706.84	252406826.68
			Advance Work		55.00	646815.00	0:00	0.00	30.00	102600.00	2030.00	24833400.00
			Creation		0.00	0.00	0.00	0.00	0.00	0.00	2108,00	112943832.49
			1st Year Maintenance		00'0	0:00	0.00	0.00	0.00	0.00	1473.09	35596330.19
			2nd Year Maintenance		0.00	0:00	0.00	0.00	0.00	0.00	4558.75	51717882.47
			3rd Year Maintenance		0.00	00'0	0,00	0,00	0.00	0.00	5537.00	27315381 52
or Su	B. For Support Activities				and the second second					1000		
	Research (2% of A	(A)				12935		0		2052		SUMMITTY .
5	Publicity/Meetin	Publicity/Media/entreach activities [1 ⁴² of A]	w [142.0f.A]			69468		0		1000		1524068
ti ti	Monthering and	Monitacting and Evaluation (1% OF A)	V)			6468		.0		1026		25240600
24	Livelibood intpo	Livelihood improvement activities, [17 % of Aj	(17 % of M			100030		0		17442		1010000F
20	Strringtheming h	Strringtheming local-level institutions (5%, A)	tox (5-5, A)			32341		0		24130		12620341
6	Strengthening PDs. (26: A)	PDs. (Sec. A)				の特別の行		0		\$320		12620341
1	Minister Organisati overheide (4% A)	witten, operation ar Al	Minuton Organisation, operation and maintenance, contingencies and overheads (4% A)			278922		0		4104		1024204/0010
	No. of Contraction			Total (B)	0	226385	0	0	0	35910	0	88342389
				Total (A+B)	55	873200	0	0	00	118610	15707	140740716

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F. No. 9-11-2014-GIM-ODISHA Government of India Ministry of Environment, Forest and Climate Change Green India Mission

> Indira Paryavaran Bhawan Jor Bagh Road,Aliganj New Delhi-110003

> Dated: 09th January, 2023

To,

The Pay & Accounts Officer Ministry of Environment, Forest & Climate Change Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Odisha in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 3.1056 Crore (Rupees Three Crore, ten Lakhs Fifty-Six Thousand only)**, as Grantin Aid (as per details given in Para 4 below) to the State Government of **Odisha** for onward release to the State Forest Development Agency, **Odisha** (SFDA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2021-22.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of Odisha State to carry out advance and maintenance work with a financial implication of Rs. 21.99 Crore (Rupees Twenty-One Crore, Ninety-Nine Lakh only) during 2021-22, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O. Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in Annexure-I.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

 The fund release for FY 2022-23 has been sanctioned based on the prevailing. State Wage Rate i.e., Rs. 308.05/- per day.

 Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that

> (यणीर सिंह) (VAZIR SINGH) अवर समिव/Under Socretary पर्यावरण, धन एवं जलवापु परिवर्तन मंत्रालय M/o Environment.Forest and Cimate Change भारस परकार, जब विल्ली Govt. of India, New Dalhi

'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction".

The funds shall be released in the following manner:

S. No.	Particulars	Amount
(a)	Total cost of approved APO 2021-22	21.99
(b)	Amount to be released as Central Govt's share 60% of (a)]	13.194
(c)	Amount to be met by State Govt, as State share [40% of (a)]	8.796
(d)	Amount released as 1st instalment in the FY 2021-22	9.2358
(e)	Balance amount of FY 2021-22	3.9582
(f)	Less: Unspent Amount	0.8526
(g)	Balance of FY 2021-22 to be released in the FY 2022-2023	3.1056

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have

(বতনীৰ বিচঁচ) (VAZIR SINGH) अवद सचिव/Under Secretery वर्षादण, यन एवं जलगायु परिवर्तन मंत्रालय No Environment Forest and Climate Change भारत सारवरार, नई दिल्ली Goyt, of India, New Deibi been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.

- vi. The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- viii. The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e., 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a. The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.

(सर्जीर रिंह) (VAZIR SINGH) अवर सचिव/Under Secretary पार्वतन, एवं जलवामुं परिवर्तन प्रंत्रात्वग Mo Environment.Forest and Cimate Charge भारत पारकार, नर्व दिल्ली जगरत पारकार, नर्व दिल्ली

- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

(वजीर सिंह) (VAZIR SINGH) বিদেশ গাঁমিৰ/Under Secretary ঘূৰ্যাখ্যস, মন ঘূৰ্ঘ তিৰোগ বিধেনন গাঁমালয Mio Environment Forest and Climate Change আখল খাখ্যসাথ, সন্থা বিল্লী Govt. of Inctia, New Dethi

- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

 The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g., MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.

c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.

(যাত্যী বিষ্ণিষ্ট) (VAZIR SINGH) এবৰ ধৰিব/Under Secretary ঘাৰিবেগ, হৰ হুৰ তমবাবু ঘৰিবলৈ দল্পমেন Mo Environment, Foresti and Chimaka Change भारत বাৰবাৰ, নাৰ্ব বিৰুলী জিলা, of India, Now Dalhi

- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g., advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the balance instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.
- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g., MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.

(वजीर सिंह) (VAZIR SINGH) arat नाविव/Under Serretary पर्वावरन, यन एवं प्रस्तवा प्रदिर्वात मंत्रालय Mo Environment Forest and Cimate Change भारत पारकार, नाई दिल्ली Govt. of India, New Delhi

- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h. The contribution of State's matching share should be reflected in the UC.

10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Odisha** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Odisha** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SN A	Name of Bank where A /c of SNA held	Name and complete address o f the bank branch	IFSC/MI CR Code / Bank B ranch Co de	Type of Acco unt	Account No.
SFDA, O/o PC CF, Odisha Aranya Bhawan Chandrasckh arpur, Odisha -751023	HDFC Bank LT D, KIIT Univers ity, Bhubanes war-751024	HDFC Bank LTD, KI IT University Branch , KIIT Campus, Near KIMS Adminis trative Block, Patia, Bhubaneswar-7510 24	IFSC Cod e-HDFC0 003951	Savîn g	5010044397 4236

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

(যত্নীয যিন্ধে) (VAZIR SINGH) এবৰ ৰাখিব/Under Secretary ঘৰবিংগ, হন ধুৰ জনবাবু ঘৰিবলৈ দঁসালেন Mio Environment Forest and Cirrate Charge भाষেয় যাৰফাৰে, পাৰ্ব বিল্লা Govt. of India, New Dalhi 13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23).

Items	Budget Head	Amount (Rs. in Crore)
General	3601.06.101.01.01.31	3.1056
Total		3.1056

 The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide IFD No.196/IFD/2023 dated 04.01.2023.

Yours faithfully

(Vazir Singh) Under Secretary to Government of India (GIM)

Encl: as above

Copy to: -

- · The Chief Secretary, Govt. of Odisha, Bhubaneswar
- Principal Chief Conservator of Forests, Department of Forest 2nd Environment, Govt. of Odisha, Bhubaneswar.
- The Principal Secretary, Department of Forest and Environment. Govt. of Odisha, Bhubaneswar.
- The Principal Secretary, Department of Finance, Govt. of Odisha, Bhubaneswar.
- The Principal Secretary, Department of Planning and Coordination, Govt. of Odisha, Bhubaneswar.
- The Accountant General (AE), Govt. of0disha, Bhubaneswar.
- The State Nodal Officer (61M). Department of Forest and Environment, Govt. of Odisha, Bhubaneswar.
- The Addl, Pr. Chief Conservator of Forests. Regional Office (EZ), IVIoEF&CC, Govt. of India. 13hubaneswar.
- Additional Secretary & Financial Advisor, Moa&CC, New Delhi.
- Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- Joint Secretary (MGNREGS)-RE-1, MoRD, New Delhi.Joint Secretary (PF-11), Department of Expenditure, Ministry of Finance, New Delhi.
- The Manager, Reserve Bank of India, Nagpur.
- The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- · The DDO (Cash), MoEF&CC, New Delhi.
- Account Officer (B&A), MoEF&CC, New Delhi.
- Sanction Folder/ Guard File

Lands	ape Name:		Bhawa (FDA, Kalal	nipatna handi North)	Bisw (FDA, S	anathpur Kalahandi outh)	Kej (FDA, Kala	raon handi North)	Digapahandi / Berhampur (FDA, Berhampur)	/ Berha rhampu
Category	Jake	State Cost Norm (Rs/ha)	Physical (in ha) & Ta	Financial (in Rs.)	Physical (in b	tha) & Financial	Physical (in ha Rs.)	A Financial (in Fareet	Physical (in ha) & Financial (in Rs.) Target) & Financia Target
A. Cost notrois for Sub-Missions and Intervantion			Phy ,	Pin	Trhy	1/m_	Phy.	Fm-	Phy	1910
	Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, grazing.									
a) Moderately dense	illicit felling etc.									
forest cover, but showing	as Advance Work	4993		41.045		124825		124825	35	
degradation	b) Creation	14845		1022141				171561		T
	o) Maintenance I Year	1/16		- incerte				41000		
	11 Vear	1981		0	1	0.1				
				523480	75			598375	35	
				and a second					-	
	a) Advance Week	0382	53	338246	100	638200		\$74380	90	
	h) Creatium	27568	0	0		0		0	0	
	c) Maintenance I Year	2966		1010200		007966		102966	100	T
	11 Year	S2.61		0		0	0	0		
Eco-revioration of			101-	2384196	450	2684150	01-7	(NX00)(II)	010	
degraded open forests	400 Plants/Ha, (Type B)					TULTEUT		TINNIN	are and	
	a) Advance Work	14971				dan to be		antes 14	00	T
	et Manderance I Vear	00101				0066161				
	II Year	0613							200	
	III Year	1655							0	
					380				100	
	1600 Plant/Ha,									
	u) Advance Work	22505		112525		herezz		CYC211		T
Rehabilitation of	h) 6 reation	10101								T
fung cultivation area	U realized a test	51261								
	11 Year	THE .				0				
							15	SKNDED	0.0	
	1600 Plant/Ha.							61766	10	T
	a) Advance Work	3/210						0.00 mm	0	T
Variation Constantion	of Mantoniano TVore	91915 01710		748375					10	
Den helden in Mille of the a state strandwide	II Veur	21192					50	1059600	55	
	III Year	0119				0		0		
	Tetal	1	XX	223307	SX.	231466	96	2420625	5	
	1400 Plant/Ha.									
	a) Advance Work	122408				6120		61204	0	Γ
	b) Creation	100237	0							T
	c) Maintenance I Year	43782				21856				ľ
c) Ravine Reclamation	II Year	24137	10	2413	0		001	24137		Ī
Ravine Reclamation	10 Year									T
Ravine Reclamation	(active faire) Lotal	342367	5	4599,0		autorice.	att -	and and a		
	Landse Category mo-and Interventoon a) Moderately dense and Interventoon degradation degradation b) Eco-restoration degradation degradation degradation of degradition of ahifung cultivation area	ndscape Name: Type Type Activity: Conversion of Moderatel donse forest cover to dense forest Activity: Protection from fire, grai lifet feling etc. If Year Di Creation C) Maintenance I Vear If Year If Year Of Of Of Plant/Ha, (Type 8) Of Of Of Plant/Ha, (Type 8) Of	State C State C Activity: Conversion of Moderately donse forest cover to dense forest Sub Activity: Protection from fire, grazing, illicit feiling etc. State C Activity: Conversion of Moderately donse forest cover to dense forest Sub Activity: Protection from fire, grazing, illicit feiling etc. State C Older Flamit/Ha, (Type A) Advance Work Advance Work Advance Work Of Planit/Ha, (Type B) Total Advance Work Advance Work	Activity: Conversion of Moderately dome forest covor to dense forest Sub Activity: Conversion of Moderately dome forest covor to dense forest Sub Activity: Protection from fire, grazing, liticit felling etc. State Cost Norm (Rs/ha) 2000 Phono Phono Fire, grazing, 1) Advance Work 4993 2000 Phono Phono Phono Fire, grazing, 1) Advance Work 4993 2000 Phono Phono Phono Phono (1) Advance Work 50327 2000 Phono Phono Phono (1) Advance Work 50327 30 Advance Work 12792 400 Phano Phono Phono (1) Advance Work 12792 400 Phano Phono Phono (1) Advance Work 12792 50 Creation 111 Year 1015 6000 Phano Phono (1) Advance Work 12792 6000 Phano Phono (1) Advance Work 12793 6100 Phano Phono (1) Advance Work 12793 6100 Phano Phono (1) Advance Work 12793 61000 Phono (1) Advance Work 12793 61000 Phono (1) Advance Work 12793 61000 Phono (1) Advance Work 12793	Blawanipatra standard noise i soret coort o dene foret Sub Activity. Convenion of Moderately denie foret coort o dene foret Sub Activity. Protection from fire, grazing. State Cod Physical (hba) & Farget Target Target Norm (BC/a) Physical (hba) & Farget	Nexative Name: State Core (FDA, Katahandi North) Bhawanipatra (FDA, Katahandi North) Aristiy: Convension of Moderately donas focest cover to denoe focest Sub Aristiy: Protection from fire, graning. Norm (RsAn) Norm (RsAn) Aristiy: Convension of Moderately donas focest cover to denoe focest Sub Aristiy: Protection from fire, graning. Norm (RsAn) Norm (RsAn) Aristiy: Conversion of Moderately donas focest cover to denoe focest Sub Aristiy: Protection from fire, graning. Norm (RsAn) Norm (RsAn) Mich Hart (Type N) (1) Alonace Work Asia 4993 10 Sola 200 Phant/Har (Type N) (1) Alonace Work Total 4623 60 Sola 200 Phant/Har (Type N) (1) Alonace Work Total 4633 0 993.30.00 200 Phant/Har (Type N) (1) Alonace Work Total 403 Sola 303.30.00 200 Phant/Har (Type B) (1) Alonace Work 10.30 300 10.00 993.30.00 201 Gondon Hant/Har (Type B) (1) Alonace Work 10.00 303.30.00 0 990.20.00 201 Phant/Har (Type B) (1) Alonace Work Total 403.00 303.00.00 0 0.00.00 0 201 Origino		Index proper Name: Bias compating (FDA, Kalahandi North) Bias compating (FDA, Kalahandi (FDA, Kal		$ \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$

	Lands	Landscape Name:		Bhawanipatna (FDA. Kalahandi North)	Bhawanipatna Kalahandi North)	(FDA. 1 So	(FDA, Kalahandi South)	Ke (FDA, Kala	Kegaon (FDA, Kalahandi North)	Digapahandi / Berhampur (FDA, Berhampur)	apahandi / Berhampur (FDA, Berhampur)
SL. Submission/ No. Intervention	Category	Type	State Cost Norm (Rs/ha)	Physical (in ha) & Tar	Physical (in ha) & Financial (in Rs.) Target	Physical (in (in R)	Physical (in ha) & Fluancial (in Rs.) Target	Physical (in ha Rs.)	Physical (in ha) & Finuncial (in Rs.) Target	Physical (in ha) & Financial (in Rs.) Target) & Financial (in Rs.) Target
Cost norms for Sub-	A. Cost norms for Sub Missions and Intervention			17hV .	.Pro.	Phy.	3/00.	1119	Eus.	Phys	- Frin (
		(1606 plants/ha)									
		(a) Advance Work	58211	0	0	0	0	0.	0	0	
Sub Mission 3.		Creation (Extra Gabion Rs.277 per accdimps)	344455	0	•	0	•	0	•	0	G
Enhancing tree cover in Urban &	Plantat	1st Year (Extra Gabioti Mattit, Rx-40 her wedlings)	oterse.	3	1356095		1250005		17550		
(meluding	AN MITHAN HICKN										
unstitutional lands)	(Ab	CINE LEWI	CHCUNT .		BAR-WOH	10	DAT-SWOIT	1	SV2X241	0	0
		Jrd Year	05146	0.0	0	0	0	9	0		0
		Total	817737	15	2341585	15	2141585	20	2884330	0	0
	a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	01610		05080£	Ŷ	405080E	w.	102050	ĸ	192850
Sub Mrasion 4		Road Side Plantation									
Ago-Forestry and	nd	Advance Work	58185	0	0	0	0	0		0	
4 Social Forestry	5.5	Creation (Extra Galuon Rs.277 per coolineed	Solution	c	e	6	-	0	•	4	
biomass & creating	ing c) Highways/ Rural roads/	_	of man a line	-							
carbon smk)		per seedlings)	104180		0	2	0.08360	0	0	0	
		2nd Year	1862981	0	0	10	1X63HVG	0	0	12	223570X
		3rd Year	165608		0		0	#	0	0	
		Tetal (1030749	8	0	11	2471450	0		1	2235708
s Promoting alternative energy	Riogav, Solar devices, LPG, Biomave-haved systems, improved stiwes	Fer Abave Hold	3300		0	•	0			0	
State of the second sec		A well and the set of the set of the set of the	Total (A)	1033.00	13307376.00	1107,00	16738460,00	1730.00	19821795,00	1131.00	12442973.00
		Advance Work		113.00	1567611.00	140.041	2854575,00	120.00	2614270,00	178.00	2188425.00
		Creation		00'0	00.0	0.00	00'0		00'0	00.00	0.00
		Int Year Maintenance		310.00	6141705.00	312,00	6750965.00			236,00	3810280.00
		2nd Year Maintenance		610.00	\$\$98060,00	605,00	7113820,00	1265.00	00/35253511	217,00	6444268.00
B. For Support Activities	CL				and the second second						
I PURPOSIV/MOULA	Puthlocity/Medita/sputroscit activities (176 (176 (170				4/16/21		001101		198218		124430
Har guridinood	Monitoring and Evaluation (17s 03F A)				PURAT.		CRITCH		12861		10.00021
Crementionenter la	Scenario di mprovensen activitas, (10. 20.				10000000000000000000000000000000000000		0401201		WEITEN L		All sets of the
	The Cher An				144005		PCC LPC		*K0+84		082476
	ation, operation and maintenan-	Mission Organisation, operation and municipatice, contrigencies and overheads (2%+ A)			areas a		and the second se				
			AND ADD THE A		041007		ACT AND A A		DATEMAN CONTRACT		NCWXHC
	A REAL PROPERTY OF THE PARTY OF	STATES AND ADDRESS STATES			C/+1007	0	2605055		ľ	0	24888595
			1 otal (A+B)	1053	15889651	1107	20062152	1730	23786154	1211	X4215021

(guidhe fère) (VARUR SINGH) arre when Under Secretary untern, ar we arreng afterda annen Mo Environment.Forest and Climate annen Written every vie fereeft Govt. of Interim, Intern Portio

Landse	ape Name:		(FDA, Ghu	msur South)	(FDA, Dh	enkanal)	FDA, Su	bdargarh	FDA, I	Bonai
Category	Type	State Cost Norm (Rollin)	Physical (in ha) &	Financial (in Rs.)	Physical (in ha) o Ref T	25	Physical (in ha		Physical (in ha) & Financial (in Rc.) Tarret	& Financial () arrest
A. Cost norms for Sub Wisstons and Intervention			-t ^a hy.	Pin .	P. AGA	Turk	199X	Pun	Pby	1.002
vately dense	Activity: Conversion of Moderately denie forest cover to dense forest Sub Activity: Protection from fire, grazing, lilicit felling etc.									
se but showing	a) Advance Work	4993	51	174755	35	174755	0	0	0	
radiation	b) Creation	24848			0	0	0	0	0	
0211002020	(i) Manuferance I Year	9471	50	471550	50	473550			0	
	[l Year	5033	0	0	0	0		0		
	TH Yeau	1863				0		0		
		46208	58	648305	85	648305	0	0	0	
	200 Plant/Ha, (Type A)									
	a) Advance Work	6382	100	638200	001	638200	0	0	0	
	b) Creation	27568	0	+	0	0	0	0	0	
	c) Mamichance I Year	2960	100	996200	100	996200	207	2062134	200	1992400
	11 Year	4199	550	2109450	.5	2309450				
	10 Year	1175	0					0		
restoration of	Tuta		750	3943850	750	1943850	207	2062134	200	1992400
d open forests										
	a) Advance Work	12792		511680	40	511680	0		0	
	b) C (cation	\$215K				0	0		0	
	c) Maintenance I Year	66161				0046161	275.5	3289,524.5	cr.	C04.1/0
	II YEAR	51 QU	200		ons	ancance				
					640	5738080	276	5289325	35	671965
	a) Advance Work	22505		225050	ot	225050	0	0	0	
Automation of	b) Creation	34367				0	0	.0	0	
advertising and	c) Mayntenance I Year	19161				383220	0		0	
The second s	II Year	\$1221				20200				
						111/1/10				
						de l'attaire a se				
	av Advance Work	37510				375100	0	0	0	
	b) C reation	S1278					0	0	0	
no Semiblands	c) Maintenance I Year	31435				245X02	32	1021920		
	11 Year	21192	- /- *			0096501		0		
	- III Year	6110	0	0		0				
	Tota				××	2233075	32	1021920	0	
	1600 Planc/Ha.									
	a J Advance Work	122408	0	0	0		0			
	b) Creation	100237	0	0			0			
c) Ravine Reclamation	c) Maintenance I Veitr	43712	0	0						
	II Yest	24137		0						
	III Year.			0					-	
	1013	12								
	nds and the nds	Activity: Conversion of Moderated denie forest cover to dense forest activity: Protection from fire, grazi likit feling etc. i) Circation () Mauntenance I Year () Advance Work () Creation () Advance Work () Advance Work () Advance Work () Advance Work () Advance I Year () Advance I Year () Advance I Year () Mauntenance I Year () Year	Idex pc Yype State Organization of Moderately Norm (B Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, grazing, illust felling etc. Norm (B a) Advance Work (I) Creation (I) Creati	Idscape Name: 'type State Cost Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from file, grazing, ilicit feling etc. State Cost addivity: Protection from file, grazing, ilicit feling etc. 493 addivity: Conversion from file, grazing, ilicit feling etc. 493 addivity: Protection 503 addivity: Protection 503 addivity: Conversion from file, grazing, ilitit feling etc. 493 addivity: Conversion 503 addivity	(PDA, Chumeur Sou (PDA, Chumeur Sou Activity: Convention of Moderately dense forest cover to dense forest Sub Activity: Protection from file, arazing, Mathieut felling etc. State Cover (PDV) PDV Turg (PDV) T	(FDA, Churnsur, South) Nume: Nume (RsAn) Physical (in ba) & Financial (in Bo) Target Activity: Conversion of Moderately detautic, Protection from files, grained, in the protection files, grained, in the protection from files, grained, in the protection files, grained			(FDA, Chronic & South) (FDA, Chronic & South) (FDA, Dhenkiana) Advisity Forecasio de fore fore is a fore fore	(FDV, Chronols South) (FDV, Chronol South) (FDV, Chron

	Lands	Landscape Name:		Aska / B (FDA, Ghur	Aska / Badagada (FDA, Ghumsur South)	Dhenkana (FDA, Dh	Dhenkanal / Hindol (FDA, Dhenkanal)	FDA. Sur	FDA. Sundargarh	FDA.	FDA, Bonai
NL. Submission/ No. Intervention	Calegory	Type	State Cost Norm (Rs/ha)	8 (nd ni) hesized i n'T	Physical (in ha) & Financial (in Ks.) Target	Physical (in ha) (is) T	Physical (in ha) & Financial (in Rs.) Target	Physical (in hu (in Rs.)	Physical (in ha) & Financial (in Rs.) Target	Physical (in ha) Rc.) 1	Physical (in ha) & Financial (in Red Target
A. Cost normal for Sub N	A. Cost norms for Sub Missions and Intervention			Phy.	Fin	Phy.	Pun.	Thy.	Fur	Phys.	1/m
		(1000 plants/ha)									
		a) Advance Work	117284	0	0	0	e	0		0	
Sub Miwoon J.	0.00	Croution (Extra Gabion Rs. 277 per seedlings)	344495	0	0	0	0	0		C	-
3 tintiancurg tree cover in Urban & Peri-orban areas	Plantation in Urban & Peri- urban areas		(251219	2	1256095	8	1256095		•		502438
(nocluding metitutional fants)		2nd Year	108549	15	1628235	81	1628235		0		
		3rd Year	06196	0	0	0			e		
		Total	817737	20	2884330	20	2884330	0	0		5024XX
	a) Farmer's land including current fallows	Distribution of Seedlings for pluating in Farmer's Land	61610	ĸ	492080	r	472126	e			
Sub Minnion 4		Road Side Plantation									
Agto-Porestry and	0	Advance Work	58184	0	4	0	0	0	=	â	
4 Social Forestry (mereaving		Creation (Extra Gabian Rs.277 per seedimes)	116468	0	-	0	-	0		0	-
bonuss & creativ carbon sink)	burmass & creating c) Itighwayw Rural roads/ carbon sink) Canals/Tank Bunds		304150	-	091309		OPLANY		0760616		16900
		2nd Year	186409	15.00	2794635	2	27946.15			×	a state of the sta
		3rd Vear	165608	0.00		0	0				-
		Tetal	1038749	17	SP02014	17	3402055	•	2129260	5	1520900
5 Prunoting alternative energy	Biogas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hald	3300	•	•	9	•	•	•		
Non-Sound and the state of	State of the state	二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	Total (A)	1675,00	204382560.00	1674,00	20398775,00	\$21,50	10502638.50	242.00	4687703.00
		Advance Work,		208.00	2605215,00	282,00	2356055,00	0,00	00'0	00'0	0,00
		Creation		00'0	00'0	00'B	00'0	0.00	00'0	00.0	0.00
		Ist Year Maintenance		00/262	6276825.00	302,00	00'0025200	\$21.50	10502638,50	242,000	46X7793.00
		2nd Vear Muintenance		1170.00	11607020,00	1170,00	11607020.00	00'0	00'0	100°u	0.00
1 Thubberto Mediation	Support Activities Bubbenet/Media/anteresch estantes (1% of Ax				PACKED -		220100		100001		1000
T Monitorine and F	Monitorine and Evolution (2%) (06-A)				PASENC.		SAULUC SAULUC		1111111111		0/201
1. I. welthood impro-	Livelihood improvement activities, (10. % of A)				2048826		2019878		1020201		468770
4 Strengthening loc	Screngthening local-level matitutions (35, A)				614648		611963		070511		120631
5 Strengtheming FDs (3% A)	s (3% A)				614648		611963		0/0616		14061
hission Organisa	tion, operation and maintenan	Mission Organisation, operation and maintenince, contingencies and overleads (25s Δ)			409765		407976		210053		12210
CLASS CONTRACTOR	and the second s		Total (B)	0	4097652	0	4079755	0	2100528	0	937541
			Total (A+B)	1675	24585912	1674	24478530	522	12603166	crc	PTCSC95

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12 POINT		22				22					_		Sul			-		_	_	_			_		-		-		_		1000	20110	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	t of for	Enha	Sab				_			A. Cost norm	No, Int	SL Su		
									COVET	increase in forest	restoration and	Ecosystem	Sub Mission 2:																		Martin Constant	semants matching	WITHOUT IN THE	of forest cover and	Foluncing quality	Sals Mexicain 1							is for Sub Massa	Intervention	Submission/		
			A) way me, we can accord	of Bussings Barbaroanism							b)Restoring Scrublands						contraction of the second second	the month of the second	a) the habit ation of									degraded open latests	h) Eco-restoration of										inclusion of the second	deeradation	forest cover, but showing	a) Moderately dense	A. Cost sorms for Sub-Missions and Intervention	to all distant	Cuteenry	Lands	1000-001 / 100-000
	III Year	10.1 600	A STATEMENT AND A STATEMENT AN	Al Mandemandel Vent	b) Creation	a) Advance Work	1600 Plant/Ma.	Tetal	HI Year	II Year	(c) Maintennae I Year	(h) Creation	a) Advance Work	1600 Plant/Iba.	Totul	III Vest	ll Year	(c) Maintenance I Year	b) Creaboti	a) Advance Work	1600 Phane/Ra.	Total		II Year	c) Maintenance I Year	b) Creation	a) Advance Work	400 Plants/Ha, (Type B)	Total	III Year	II Year.	C) Maintenance I Vent	b) (Treation	a) Advance Work	200 Plant Ha, (Type A)	Total	10 Year	II Year	(1) Maintenance I Year	b) Creution	at Advance Werk	Activity: Conversion of Moderately dense forest cover to dense forest Sub Activity: Protection from fire, grazing, lifter feiling etc.			Type	Landscape Name:	
The second second second	21875	Techery .	LAPO.	45712	100237	122408		al 154025	0110	20112	State -	21218	012/6		ul 92415	3667	12715	19161	34367	22505		al 42415		6613	66161	52158	12792		al 49286	1175	4199	2000	27548	6392			1863	5033	9471	24848	4993			Norm (Rs/ha)	State Cost		
					0	0		30			20											200			001		001		120					120		8					40		- Env	Rs.) Target	Physical (in ha) & Financial (in	FDA, Angul	- 1000 P.M.
				0		0		1013800			038700		112200	1 MC LOU	.0					0		0016615	0	0	0066161	0	1279200		1762040	0	0	996200		765840		673270	0	0	473550	0	100720		C HHAN	arget	& Financial (in	Angul	
15				10	0			70			40				50			35				270			200	0	0/		315			200	0	115		06			(IS	0	44		Phy	1.1	Physical (in hu) & Financial (in	FDA, Koraput	
1049160	0			4371		612040		2402700			1277400		(Call		1008210			67063		C165-		4735240		0					2726330	0		1992400		7,1,19,10		67327	0		4735		022661		S Hun S	Rs.) Target	& Financial (in	oraput	
0	-				0			0							0			0							0				0			0		0		0				0	0		Phy	(in Rs.) Target	Physical (in ha) & Financial	FDA, Nabarangpur	
0			0	0		0												0	0					0		0			0		0	0	0	0		0	0	0		0	0		Fun ,	Target) & Financial	arangpur	
0					0	0								0	0				0							0							0	0		0				0	0		Phy.	1	Physical (in hu) & Financial	FDA, R	
				0	0																																						民世	(inRs.) Target	() & Financial	FDA, Rairangpur	

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	CONTRACT	Landscape Name:		FDA, Angul	Ingul	FDA, F	FDA, Koraput	FDA, Nabarangpur	angpur	FDA, R:	FDA, Rairangpur
NI, Submission/ No. Intervention	Category	Type	State Cast Norm (Rs/ha)	Physical (in ha) & Financial (in Rs.) Targer	k Financial (in arget	Physical (in ha) Re.)	Physical (in ha) & Financial (in Re.) Target	Physical (in ha) & Financial (in Rs.) Target	: Financial rget	Physical (in ha Rs.)	Physical (in ha) & Financial (in Rs.) Target
Cost norms for Sub M	A. Cost norme for Sub Massons and Intervention			Phys	Pun -	Phy	Hun	Phy.	Pin.	Phys	1'm
		(1600 plants/ha)									
		at Advance Work	42224	0	0	0	0	0	0	0	
Sub Mission J.		Creation (Extra Gabion Ra 277 per seedlings)	Supper	0	0	0	•	0	0	0	
J:nthancing tree cover in Urban & Peri-urban areas	 Plantation on Urban & Peri- urban areas 		251219	10	2512190	10	0617150	•	0		
(mchuhng matumoral tands)		2nd Year	108540				0		0		
		3rd Year	06196		0		0		0		
		T'otal	817737	10	2512190	10	2512190	0	e	0	
	a) Farmer's land including current fallows	^a Distribution of Seedings for planting in Farmer's Land	61610	0	616190	18	416100	•		•	
Sub Mission 4:		Read Side Plantation									
Agro-Forestry and	9	Advance Work	583.84	0		0	0	0	0	0	
4 Social Forestry (increasing		Creation (Extra Gabion Its.277, per seedimes)	Medes	0		0		0	0	0	
biomass & creatur carbon smk)	beomaus & creating C Highways Rural reads carbon sink) Canals/ Tank Bunds		TO4180	X	2413440	521	38022		-		OFFICE
		2nd Year	186309		0				e		Control of the second sec
		And Year	165608		0		e		e		
		Total .	1030749	x	2433440		380225	•	=	×	2433440
Fromoting alternative energy	Bingas, Solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	0	•	•	•			5	
Contraction of the local division	Constant and the owner of the		Total (A)	S68.00	12209940.00	831.25	16103425,00	0.00	00.0	8.00	2433440,00
		Advance Work		280,00	3235960,00	285,00	4520105,00	0070	00'0	0.00	0,06
		Creation		00'0	00'0	00.0		000	0,00	0.00	00'0
		Ist Year Maintenance		288,00	00'086576X	S46.25	1158333		00'0	X,00	24,33440,00
		2nd Vear Muintenance		00'0	00'0	0.00	0.00	00'0	00'0	0.00	00'0
IL For Support Activities	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				(About the				4		110
Monthering and L	CUDICITY MEDIATORIACIAN DUMENCIA SUMMER AND				660221		10100		- 0		
T. Level thread money	Livelihood improvement activities: (10 % of A)				1200001		TERIAL				TE DATE
4 Strengthering loc	Strengtherming local-level mannations (3% A)				NECAN		483103				1000
 Strengthening FDs. (3%: A) 	s (3% A)				364298		- 483103		0		23005
6 Mission Organisat	tion, operation and manteriar	Mission Drganisation, operation and maintenance, contingencies and overheads (2%, A)			244199		322069		0		18660
States States		No. of the Contract of the Party of the Part	Total (B)	0	2441988	0	3220685	0	0	0	AX66XX
			Total (A+B)	568	14651928	X31.25	1			x	2920128

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of forest cover and deoxystem services t norms, for Sub-Missions Enhancing quality increase in longs Sub Musicin 1: restoration and Sub Mission 2. Intervention Submission/ Lewystem Puttoning. COVCE forest cover, but showing b)ttestoring Scrublands (c) Ravine Reclamation shifting cultivation area degrated open forests a) Moderately dense b) Eco-restoration of a) Rehabilitation of ine. degradation Category **Interventio** ng a) Advance Work b) Creation c) Munismance Fyear II Year 1600 Plant/Ha, u) Advance Work b) Creation c) Maintenance I Year c) Mamtenance I Year (b) Creation a) Advance Work c) Maintenance I Year b) Countries a) Advance Work. 400 Plants/Ha, (Type II) a) Advance Work c) Manitonance I Year a) Advance Work 200 Plant/Ha, (Type A) Activity: Protection from fire, grazing, dense forest cover to dense forest Sub Activity: Conversion of Moderately 1600 Flant/Ha. tooo Plant/lla. Maintenance I Vent AVAILATION IN III Year Type III Year III Year III Year III Year II Year II Year III Year II Yeat II Yeas II Your Total Total Total Total. [total Tettal Norm (Rs/ha) State Cost \$12367 122408 154025 24848 9471 5033 49286 46208 24137 41712 21142 37510 37278 31935 19161 12715 3667 92415 34367 92415 12792 5215X 2756-8 22505 66161 41.44 6382 6110 CLOB 1863 1053 4993 1175 Physical (in ha) & Financial (in Rs.) 1th 100 410 110 392 300 **Target** 50 8 40 20 30 20 52 3 10 a. 10 10 0 \$ 0 0 100 6936564 2027600 0 20806600 1661200 1224080 1277400 1024930 1176864 3690620 437120 \$74830 450100 702020 750200 249650 249650 • • • -• . a -¢ 9 - 0 . à Physical (in ha) & Financial (in Thy Rs.) Target 200 250 2541 120 8 50 3 15 to 13 3 6 Ċ 0 0 0 0 0 Frm 47,1550 2490500 479025 4479400 00000 2937240 479025 00861'81 446740 798375 673270 218560 104720 218S60 798,375 0 0 6 . + -= ¢ -Physical (in ha) & Financial (in Rs.) Turget Malk 00 0 . • 0 --c Fin a ... = . = . • • 0 0 c • = + • -\$ -2 0 9 . --0 = Physical (in ha) & Financial Phy_ (in Rs.) Target 0 . ė ě a 0 0 œ 111.2

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Landscape Name:

FDA, Bolangir

FDA, Balliguda

FDA, Nayagarh

FDA, Bargarh

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	1	Landscape Name:		FDA, Bolangir	olangir	FDA, B:	FDA, Balliguda	FDA. N	FDA, Nayagarh	FDA, Bargarh	argarh
SI. Submission/ No. Intervention	Category	Type	State Cost Norm (Rishia)	Physical (in ha) & Financial (in Rs.)Target) & Financial (in Rs.)Target	Physical (in ha) & Financial (inRs.) Target	in ha) & Financial (inRs.) Target	Physical (in ha) & Financial (in Rs.) Target	in Ita) & Financial (inRs.) Target	Physical (in ha) & Rs.) Target	Physical (in ha) & Financial(in Rs.) Target
Cost norma for Sub 3	A, Giest norma for Sub Missions and Intervention			Phy	Pin	1"hy	Fin.	Phy.	Fim	19hV	Pro
		(1000 plants/hu)									
		a) Advance Work	17284	0		0	0	0	+	0	
Sub Mission 3.		Creation (Extra Gabion Rs 277 per seedlings)	344495	0		0	0	0		0	
1 cover in Urban &	Plantati	1st Year (Extra Gabion Maint, Do 400000 00000000	are the		outries.		1000				
2	is Peri-urban areas		CONTRACT.		MATER .		SA00071		0		
(metading matutional lands)		2nd Year	1005349		0		0		0		
		3rd Year.	96190		0		0		e		
		Tetal	81737	10	2512190	s.	1256095	0	•	-	
	a) Farmer's land including current fallaws	Distribution of Seedlings for plantingin Farmer's Land	61610	10	616100	10	616100	0	o	•	
Sub Mission 4:	-	Road Side Plantation									
Agro-Ferestry and	pu	Advance Work	tixes:	0	0	0	0	0	0	0	
4 Nocial Penestry (increamly	×	Creation (Extra Gabion Rs.277 persectiones)	Theday	.9		0		0	e		
hiothurs & creatingcarbon	c) thighways/ Rund reads/Canals/ Tank-	1st Year (Extra Gabion Maint, Ro.40 ner seedimer)	TOATSO		044444	4	0000531				
sink)	Bunds	2nd Year	186309		0		0		0		
		And Year	165608		6		0		0		
		Tutal	10,10749	×	2433440	s	1520900	0		0	
5 Promoting alternative energy	Biogus, Solar devices, LPG, Biomass-based systems, improved stores	Per Hause Hold	3300		•		•	0	•	•	
and the second	Contraction of the second	A TANKED IN STORE STORE	Total (A)	1010:00	21152294,00	735.00	12978965.00	00.0	0.00	0.00	0.0
		Advance		312.00	007106915	170,00	1902160,00	000	0,00	00'0	0070
		Creation		000	0.00	0.00	0.00	00.0	0.00	0.00	0.0
		Int Year Muntenance		00'X60	15483280.00	S65,00	11076805.00		00'0		0.0
		2nd Year Maintenance		0.00	0.00	0.00	00'0	0.00	0.00	00'0	0.00
8. For Support Activities						Ĩ					
Publicuty/Media/	Publichty/Media/outreach activition (1% of A)				676412		062621		0		
Monitoring and 2	Monitoring and Evaluations (1% OF A)				211523		062421		0		
1 Lavelthood mpro	Lavelthood improvement activities, (10.% of A)	(V)			2115229		129738907		0		
	Strengtheming local-level institutions (3% A)				634569		BAURNE.		0		
5 Strengthening FDs (356 A)	0x (0% A)				633569		645.635		0		
6 Minnion Organisa	ation, operation and mainten,	Mission Organisation, operation and maintenance, contingencies and overheads ($2\%~\Lambda$)			423046		ulsus:		0		
	the second s	ACTION PROPERTY IN THE PARTY	Total (B)	Party and a comp	4230459		2595793	0	0	0	100000000000000000000000000000000000000
			A SHALL BE	10 10 10	CURCORD F	1000					

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175	0	011	5

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	(Aria)							cover	increase in forest	restoration and	Ecosystem	Sub Mission 2:																		A STATE OF A	mental manages	putter that is in the second the	Conhanseng quality	Sub Mission 1								torms for Sub Mos-	Submission/ Intervention
			<) Ravine Reclamation	Contraction of the second second					20	hyRestoring Scrubbunds						spitting comvation area	to nourmentable									Constant of the second second	degraded open forests	b) Ecostestoration of									A STATISTICS AND A STATISTICS	degradation	forest cover, but showing	a) Moderately dense		A.4. ost norms for Sub Messions and Intervention	Category
Torial	111 Year	Il Year	d) Mantchange I Year	b) Circation	a) Advance Work	1606 Plant/Ha.	Fotal	III Year	41 Year	c) Maintenance I Year	Tel Creation	a) Advance Work		Total	III Vear	II Year	c) Maintenance I Year	b) Creation	a) Advance Work	1600 Plant/Ha.	Total	III Year	11 Year	c) Munteminee I Vear	b) Creation	a) Advance Work	400 Plants/Ra. (Type 8)	Intal .	III Year	HYear	of Maintenance I Year	h) Creation	a) Advance Wark	Total	111 Year	II Year	C) Maintenance I Year	b) Creation	a3 Advance Work	dense forest cover to dense forest Sub Activity: Protection from fire, grazing illelt felling etc.	Artivity Conversion of Moderately		Туре
312367	21878	24137	43712	100237	122408		154025	0110	21192	51611	S7278	37510		92415	1007	12715	19161	34367	22505		92415	1053	6613	mathi	86126	12/42		49286	52.11	1194	2900	27568	6382	46208	1981	5033	9471	24848	4993			and the second se	State Cost Norm (Rs/ha)
175	0	1011	to	0	t	8	703	0	270	293	0	140	a contract of the second se	515	0	250	210	0	75		4418	(0)	2200	1241	0	507		Sets	0	2550	[75×4	0	HP44	735	101	0	-400-	0	585			- Aqui	Physical (in ha) & Financial (in Rs.) Target
7463750	0	2655070	1/48430	1	002000		20330195	0	5721840	\$\$495(6	0	\$251400		SETIMAR	0	3178750	4023810	0	1687825		\$38740.34	0	14548600	12810800	0	64X5544		35424980	0.	10825410	18499414	0	9010509	5461055	0	0	37884400	0	5592241			1001	d (in Rs.) Target

Annual Plan of Operation (APO) 2021-22 Under Green India MissionConsolidated Sheet

State Odisha

Prevailing Wage Rate in State: Rs.308.05 /day

Landscape Name:

Total

(ACRY Fire) (VAZR SINGH) area what/Under Secretary utarea, us or usering utads varies Mo Environment Fecetiand Climate Campo arrea arreate, and fecetian Covt. of incline Manual Country

State Odisha Annual Plan of Operation (APO) 2021-22 Under Green India MissionConsolidated Sheet Prevailing Wage Rate in State: Rs.308.05 /day

Bit Manual Category Type Name			Landscape Name:	imet		Total	al
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	St. Na	Submission/ Intervention		Type	State Cost Norm (Rs/ha)	Physical (in ha) & Finn	neial (in Rs.) Target
Sub Musueus, E. Dimension of the control	V. Cost normal for Sub-	Musicons and Intervent	uo			Phy.	Firm
Sub Nuclear IS Inductor and Environment Procession Naturi. Ris, 40 172:44 0 0 Environment Procession Naturi. Ris, 40 54:21:96 54:21:96 0 Procession Naturi. Ris, 40 25:21:96 0 0 Procession Naturi. Ris, 40 25:21:96 0 0 Procession Naturi. Ris, 40 25:21:95 0 0 Risk Naturi Risk Naturi 100 Year 0 0 Sold Naturi Risk Naturi 21:05 Year 0 0 Natori Stream Sold Naturi. Ris, 40 21:05 Year 0 0 Natori Stream Natori Naturi. Ris, 40 21:05 Year 0 0 Sold Naturi. Ris, 40 Sold Naturi. Ris, 40 21:05 Year 0 0 Sold Natori Naturi. Ris, 40 Sold Naturi. Ris, 40 21:05 Year 0 0 Sold Natori Naturi. Ris, 40				(1600 plants/ha)			
Sub Nuture 3: Inhumeness rec inhumeness rec inhumeness rec prover in them a per value in them wonturonal lands) Example in the solution in the interval in the interva				a) Advance Work	15822.0	0	×
current constrained for section of the sect		Sub Mismon 3:		Creation (Extra Gabion Rs 277 per seodings)	344495	0	×
(including build frequencing build frequencing build frequencing build frequencing build frequencing solutions are serviced and frequencing frequencing build frequencing build frequencing	ii	cover in Urban & Pern-urban areas	Plantation in Urhan & Peri- urhan areas		251219	28	1587551
Internet in the sector of the secto		(including mentutional lands)		2hd Year	108549	45	SKASSOF
Internet of the section of sectin section of section of sectin sectin of section of section of sec				3rd Year	06196	0	
a) Farmer's land including current failow, solid Musium 4. b) Farmer's land (an barner's land Appe Foresty and Solid Potential (an barner sector) Distribution (an barner sector) (a) (b) (a				Total	X1737	127	22631260
Solid Mission 4. Read Side Plantation Read Side Plantation Solid Notation			a) Farmer's land including current fallows	Distribution of Seedlings for planting in Farmer's Land	61610	28	ANOSSME.
Agre-Forestry and social Forestry forential		Sub Mission 4:		Road Side Plantation			
Social Forestry forecasions forecasion forecasion forecasions forecasions forecasions forecasions forec		Agre-Forestry and		Advanice Work	SX184	0	
biomase & creating 10 flighwape, Kural found the Year (Extra Cabion Mant, R., 40 304180 44) (2. Mal Y Tank Hunds Per seedilings) (2. Mal Y Tank Hunds Per seediling Per see	4	Social Forestry (increasing		Creation (Extra Gabion Rs.277 per seedlings)	316468	0	
Start Total 180,009 N2 3.61 Year Total 100,0749 100 3.61 Year Total 10,07618 0 3.61 Year Total 10,07618 0 3.61 Year Total 10,07619 12265,75 Total Advance Work 10,0761 12265,75 Total Advance Work 2108,00 0,000 Advance Work Total Kork 2108,00 0,000 Antoine of the structure o		biomass & creating carbon senk)		1st Year (Extra Gabion Maint, Ro.40 net seedings)	304180	34	28347324
Interface Interface <t< td=""><td></td><td></td><td></td><td>Pad Vear</td><td>1365,1000</td><td>0</td><td>a second second</td></t<>				Pad Vear	1365,1000	0	a second second
Total Total 10,0730 100 Total (x) Total (x) 1236575 2108,00 Total (x) Total (x) 2308,00 0,00 Total (x) Total (x) 2308,00 0,00 Total (x) Total (x) 2308,00 0,00 Total (x) Total (x) 2108,00 0,00 Member (x) Tot (x) Tot (x) 230,75 30,75 Member (x) Tot (x) Tot (x) 30,00 55,75 Member (x) Tot (x) Tot (x) 30,00 55,75 Member (x) Tot (x) Tot (x) 55,75 30,00 Strong tenous (x) <td></td> <td></td> <td></td> <td>34d Vear</td> <td>Threader</td> <td>.0</td> <td></td>				34d Vear	Threader	.0	
Total (M) Total (M) Total (M) 1236575 Image: Creations Advance Work 2108,00 2108,00 Image: Creations Creations 2108,00 2408,00 Image: Creations Environment 2108,00 0,00 Image: Creations Environment 5537,00 0,00 Image: Creations Environment 5537,00 5537,00 Image: Creations Creations 200,00 5537,00 Image: Creation Creations 200,00 5537,00 Image: Creation Creation 200,00 55					1030749	100	24164753
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