

F. No. 9-11-2014-GIM-HR  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road,  
Aliganj  
New Delhi-110003

Dated: 17<sup>th</sup> August, 2023

To

The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of Balance of balance 2<sup>nd</sup> instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation for the year 2022-23 of Haryana State to carry out Advance Work, Creation Work and Support Activities in FY 2023-24: reg.**

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 5.19 Crores (Rupees Five Crore, Nineteen Lakh only)**, as balance 2<sup>nd</sup> instalment of FY 2022-23 (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State Government of **Haryana** for onward release to the State Forest Development Agency, **Haryana** (SNA) in FY 2023-24 under GIM for carrying out Advance Work, Creation work and Support activities as per the approved targets of FY 2022-23.

The Competent Authority has approved the Annual Plan of Operation (APO) for the year 2022-23 of **Haryana** with a financial implication of Rs. 34.6 Crore (Rupees Thirty-Four Crore and Sixty Lakh only) after examination of submitted APO, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. In L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 393.97.00 per day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23<sup>rd</sup> March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction'. The funds shall be released in the following manner

(Amount in actual)

S. No	Particulars	Shivalik Landscape	Plain Area Landscape	Total
(a)	Total cost of approved APO FY 2022-23	153,600,000.00	192,400,000.00	34,60,00,000.00
(b)	Amount to be released as Central Govt's share [60% of (a)]	92,160,000.00	115,440,000.00	20,76,00,000.00
(c)	Amount to be met by State Govt. as State share [40% of (a)]	61,440,000.00	76,960,000.00	13,84,00,000.00
(d)	Proposed Amount to be released as 1st instalment [25 % of (b)]			5,19,00,000.00
(e)	Less: Unspent Amount			94,28,000.00
(f)	Amount released as 1st instalment for the year 2021-22 [(d)- (e)]			4,24,72,000.00
(g)	Balance of 2 <sup>nd</sup> instalment for the year 2021-22			5,30,54,095.00
(h)	Balance [ (b)- (d)-(g)]			10,26,45,905.00
(i)	<b>Amount for released as balance 2nd installment in the FY 2023-24 (25% of b)</b>			<b>5,19,00,000.00</b>
(i)	Balance to be released as per the progress (h-i)			5,07,45,905.00

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.

- viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.
7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
- a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. The State will submit quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.

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11/8/23

बी. अभय भास्कर / B. ABHAY BHASKAR  
उप वन महानिरीक्षक / Deputy Inspector General of Forests  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India New Delhi 110003

भारत सरकार  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
नई दिल्ली

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
भारत सरकार नई दिल्ली

- l. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
  - m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
  - n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
  - o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
  - p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
  - q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
  - r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
  - s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
  - t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
  - u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.
8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
  - b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
  - c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.

17/3/23

बी. अभय भास्कर / B. Abhay Bhaskar  
उप वन महानिरीक्षक / Deputy  
पर्यावरण, वन  
Ministry of Environment, Forest  
भारत सरकार

SHASHI K. S. / Shashi K. S.  
General of Forests  
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- d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
- e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
- g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

In accordance with the revised procedure, the Reserve Bank of India may please be requested to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Haryana** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

The State Government of **Haryana** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
PRINCIPAL CHIEF CONSERVATOR OF FOREST(PCCP)	IndusInd Bank	IndusInd Bank, Panchkula, Haryana.	INDB0000090	Saving	151722583158

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Budget Head	Amount (in Rs. Crore)
General	3601.06.101.01.01.31	4.15
TSP	3601.06.796.01.01.31	1.04
<b>Total</b>		<b>5.19</b>

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their IFD no **91/IFD/2023 dated 17-08-2023**.

Yours faithfully



(B. Abhay Bhaskar)

Deputy Inspector General of Forests

**Encl: as above**

**Copy to: -**

1. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Haryana.
2. The Principal Secretary, Department of Environment and Forests, Govt. of Haryana.
3. The Principal Secretary, Finance Department, Govt. of Haryana,
4. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Haryana,
5. The Accountant General (A&E), Govt. of Haryana.
6. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Haryana.
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The DDO (Cash), MoEF&CC, New Delhi.
14. Account Officer (B&A), MoEF&CC, New Delhi.
15. Guard File

राज्यपालिका, जल संसाधन विभाग, नया दिल्ली  
Rajyapalika, Jal Sanadhan Vibhag, Naya Delhi  
राज्यपालिका, जल संसाधन विभाग, नया दिल्ली  
Rajyapalika, Jal Sanadhan Vibhag, Naya Delhi

**Annexure-1: Work Plan giving landscape-wise details for carrying out Advance and creation work of FY 2022-23**  
**Wage Rate: Rs. 393.97/day**  
**Physical Target in Ha. And Financial Target in Rs. Lakh**

**Shivalik Landscapes**

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	Physical & Financial Target (ha/hh & ₹ in Lakhs)							
					Yamunanagar		Ambala		Morni-Pinjore		Total Shivalik Landscape	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A. Cost norms for Sub Missions and Intervention</b>												
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	a) Advance Work									
		b) Creation		59096	254	150.00	10	6.00	254	150.00	518	306.00
		c) Maintenance I Year										
		II Year										
		III Year										
		<b>Total</b>			<b>254</b>	<b>150.00</b>	<b>10</b>	<b>6.00</b>	<b>254</b>	<b>150.00</b>	<b>518</b>	<b>306.00</b>
		b) Eco-restoration of degraded open forests	a) Advance Work									
		b) Creation		63035	127	80.00	7	4.48	254	160.00	388	244.48
		c) Maintenance I Year										
		II Year										
		III Year										
		<b>Total</b>			<b>127</b>	<b>80.00</b>	<b>7</b>	<b>4.48</b>	<b>254</b>	<b>160.00</b>	<b>388</b>	<b>244.48</b>
		a) Advance Work		55156	76	42.00	0	-	305	168.00	381	210.00
		b) Creation										
		c) Maintenance I Year										
		II Year										
		III Year										
		<b>Total</b>			<b>76</b>	<b>42.00</b>	<b>0</b>	<b>-</b>	<b>305</b>	<b>168.00</b>	<b>381</b>	<b>210.00</b>
		a) Advance Work		78794	51	40.00	0	-	274	216.00	325	256.00
		b) Creation										
		c) Maintenance I Year										
		II Year										
		III Year										
		<b>Total</b>			<b>51</b>	<b>40.00</b>	<b>0</b>	<b>-</b>	<b>274</b>	<b>216.00</b>	<b>325</b>	<b>256.00</b>

*(Signature)*  
17/8/23

**बी. अभय भास्कर / B. ABHAY BHASKAR**  
 Deputy Inspector General of Forests  
 पारिवार्य, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 सरकार नई दिल्ली / Govt. of India, New Delhi-110003

शिवशाली जलवायु परिवर्तन प्रकल्प  
 शिवशाली जलवायु परिवर्तन प्रकल्प  
 शिवशाली जलवायु परिवर्तन प्रकल्प

3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	III Year																				
			<b>Total</b>	51	40.00	0	-	274	216.00	325	256.00												
			a) Advance Work		201397	0	-	13	25.56	13	25.56												
			b) Creation																				
			c) Maintenance I Year																				
			II Year																				
			III Year																				
			<b>Total</b>	0	-	0	-	13	25.56	13	25.56												
			4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	a) Advance Work																	
						b) Creation																	
c) Maintenance I Year																							
II Year																							
III Year																							
<b>Total</b>	0	-				0	-	0	-	0	-												
c) Highways/Rural roads/Canals/Tank Bunds	a) Advance Work					118191	51	60.00	25	30.00	5	6.00	81	96.00									
	b) Creation						0	-	0	-	0	-	0	-									
	c) Maintenance I Year																						
	II Year																						
	III Year																						
	<b>Total</b>	51	60.00	25	30.00	5	6.00	81	96.00														
	Advance Work (2022-23)	178	142.00	25	30.00	596	415.56	800	587.56														
	Creation (2022-23)	381	230.00	17	10.48	508	310.00	906	550.48														
	<b>Total (A)</b>	558	372.00	43	40.48	1104	725.56	1705	1,138.04														
	<b>B. For Support Activities</b>																						
<b>Activities Cost</b>																							
1	Research (2% of A)				7.44		0.81		14.51											22.76			
2	Publicity/Media/outreach Activities (1% of A)				3.72		0.40		7.26											11.38			

  
**1/18/23**  
**श्री. अश्व भस्कर / B. ASHVA BHASKAR**  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Government of India, New Delhi-110003





Plain Areas (Landscape)

S. No	Submission/Intervention	Category	Type	State Cost Norm wage rate 393.97/day (Rs./ha.)	Kurukshetra		Kaithal		Sonapat		Panipat									
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.								
<b>A. Cost norms for Sub Missions and Intervention</b>																				
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	b) Creation	59096	18	10.50	18	10.5	25	16.00	25	14.00								
													Total	18	10.5	25	16.00	25	14.00	
																				Type A
													b) Creation	63035	25	16	25	14		
																			Total	25
													Type B	16	16	14				
																	a) Advance Work	55156	8	4.20
													Total	8	4.2	25				
																	Type C	14	14	25
													a) Advance Work	78794	8	6.00				
Total	8	6	51	40	25	20														
							2	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	a) Advance Work	201397	13	25.56	25	51.12	25	51.12	10	20.45	
Total	13	25.56	25	51.12	25	51.12														
							3	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows b) Creation	b) Creation	90613	19	17.00	19	17.00	23	21.00			
Total	19	17	23	21																
					b) Shelterbelt	Total	19	17	23	21										

*(Handwritten signature)*  
H/18/03

**श्री अश्व भस्कर / B. ASHAY BHASKAR**  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Govt. of Haryana, Gurgaon, Haryana-110003

	Plantations	b) Creation	185166		123	227.01		20	36.19
	<b>Total</b>	<b>Total</b>			<b>123</b>	<b>227.01</b>		<b>20</b>	<b>36.19</b>
	c) Highways/Rura I roads/Canals/Tank Bunds								
	a) Advance Work		118191	18	51	60.00	91	27	31.50
	<b>Total</b>	<b>Total</b>		<b>18</b>	<b>51</b>	<b>60</b>	<b>91</b>	<b>27</b>	<b>31.5</b>
	Advance Work			46	152	165.12	168	37	51.95
	Creation			0.00	185	270.51	0.00	43	57.19
	<b>Total (A)</b>			<b>46</b>	<b>337</b>	<b>435.63</b>	<b>168</b>	<b>80</b>	<b>109.14</b>
<b>B. For Support Activities</b>									
<b>Activities Cost</b>									
1	Research (2% of A)			1.14		8.71			2.18
2	Publicity/Media/outreach activities (1% of A)			0.57		4.36			1.09
3	Monitoring and Evaluation (1% of A)			0.57		4.36			1.09
4	Livelihood improvement activities, (17% of A)			9.65		74.06			18.55
5	Strengthening local-level institutions (5 % A)			2.84		21.78			5.46
6	Strengthening FDs (5% A)			2.84		21.78			5.46
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			2.27		17.43			4.37
	<b>Total (B)</b>			<b>0</b>	<b>19.87</b>	<b>152.47</b>	<b>0.00</b>	<b>0.00</b>	<b>38.20</b>
	<b>Grand Total (A+B)</b>			<b>46</b>	<b>76.63</b>	<b>588.10</b>	<b>168</b>	<b>80</b>	<b>147.34</b>

  
17/8/25

**डॉ. अभय भास्कर / B. ABHAY BHASKAR**  
उप वन महानिरीक्षक / Deputy Inspector General of Forests  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

श्री. आर. एस. शर्मा  
निरीक्षक (पर्यावरण, वन एवं जलवायु परिवर्तन)  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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S. No	Submission/Intervention	Category	Type	State Cost Norm wage rate 393.97/d ay (Rs./ha.)	Karnal		Jhajjar		Jind		Rohtak		Total Plain Landscape						
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
<b>A. Cost norms for Sub Missions and Intervention</b>																			
1	Sub Mission 1: Enhancing quality of forest cover and ecosystem services	a) Moderately dense forest cover, but showing degradation	b) Creation	59096															
					Total														
						Type A													
						b) Creation													
					Total														
						Type B													
						a) Advance Work													
					Total														
						Type C													
						a) Advance Work													
Total																			
2	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	a) Advance Work	201397															
					Total														
					Total														
					Total														

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श्री. अभय भास्कर / B. ABHAY BHASKAR  
 उप वन महासंचालक / Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
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3	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	a) Farmer's land including current fallows	90613	39	35.00				46	42.00			127	115.00
		<b>Total</b>		<b>39</b>	<b>35</b>				<b>46</b>	<b>42</b>			<b>127</b>	<b>115.00</b>
		b) Shelterbelt plantations	185166	25	45.59				36	67.21			203	376.00
		<b>Total</b>		<b>25</b>	<b>45.59</b>				<b>36</b>	<b>67.21</b>			<b>203</b>	<b>376.00</b>
		c) Highways/Rural roads/Canals/Tank Bunds	118191	51	60.00	63	75.00	62	18	21.00	72.90		380	449.40
		<b>Total</b>		<b>51</b>	<b>60</b>	<b>63</b>	<b>75</b>	<b>62</b>	<b>18</b>	<b>21</b>	<b>72.90</b>		<b>380</b>	<b>449.40</b>
		<b>Advance Work</b>		<b>60</b>	<b>78.91</b>	<b>161</b>	<b>172.45</b>	<b>93</b>	<b>51</b>	<b>52.27</b>	<b>110.56</b>		<b>768</b>	<b>881.14</b>
		<b>Creation</b>		<b>63</b>	<b>80.59</b>	<b>25</b>	<b>16.00</b>	<b>0.00</b>	<b>100</b>	<b>119.74</b>	<b>0.00</b>		<b>416</b>	<b>544.03</b>
		<b>Total (A)</b>		<b>123</b>	<b>159.50</b>	<b>187</b>	<b>188.45</b>	<b>93</b>	<b>151</b>	<b>172.01</b>	<b>110.56</b>		<b>1183</b>	<b>1425.17</b>
		<b>B. For Support Activities</b>												
<b>Activities Cost</b>														
1	Research (2% of A)			3.19	3.77					3.44			0	28.51
2	Publicity/Media/outreach activities (1% of A)			1.60	1.88					1.72			0	14.25
3	Monitoring and Evaluation (1% of A)			1.60	1.88					1.72			0	14.25
4	Livelihood improvement activities, (17% of A)			27.13	32.04					29.25			0	242.31
5	Strengthening local-level institutions (5 % A)			7.98	9.43					8.60			0	71.27
6	Strengthening FDs (5% A)			7.98	9.43					8.60			0	71.27
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			6.38	7.54					6.89			0	57.02
<b>Total (B)</b>				<b>0.00</b>	<b>55.84</b>	<b>0.00</b>	<b>65.97</b>	<b>0.00</b>	<b>60.22</b>	<b>38.71</b>	<b>0.00</b>	<b>38.71</b>	<b>0.00</b>	<b>498.88</b>
<b>Grand Total (A+B)</b>				<b>123</b>	<b>215.34</b>	<b>187</b>	<b>254.42</b>	<b>151</b>	<b>232.23</b>	<b>149.27</b>	<b>93</b>	<b>149.27</b>	<b>1183</b>	<b>1924.26</b>
<b>Grand Total (Rs. In crore)</b>														19.24

*[Handwritten Signature]*  
17/10/23

वी. अमय भास्कर / B. ABHAY BHASKAR  
 उप वन सहायिका / Deputy Inspector General of Forests  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

UIN Ar-Raniry  
Jember  
Jember, 15 Desember 2023

RAKAZAH YAHYA S. S  
NPM: 2003010000000000000