

F. No. 9-11/2014/GIM-KAR
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 21st August, 2023

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 & 2023-24 for the State of Karnataka in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 2.3304 crores (Rupees Two Crore Thirty Three Lakhs and Four Thousand only)**, as Grant-in Aid to the State Government of **Karnataka** for onward release to the State Forest Development Agency, **Karnataka** (SFDA) in FY 2023-24 under GIM. Head wise detail given below:

Table 1 - Balance 2nd instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in **Annexure - 1**)

		Rs. In crores
Particulars		Amount
(a)	Total cost of approved APO -2022-23	10.25
(b)	Amount to be released as Central Govt's share [60% of (a)]	6.15
(c)	Amount to be met by State Govt. as State share [40% of (a)]	4.1
(d)	Amount released as 1st installment during FY 2022-23 (Rs. 149.84 after adjusting unspent balance of Rs. 3.91 lakh)	1.5375
(e)	Amount proposed to be release as 2nd installment (committed liability) of FY 2022-23 in FY 2023-24 (25% of b) in light of DoE's OM dated 23.03.2022	1.5375
(f)	Less: Unspent Amount	0.0971
(g)	Amount for release as balance 2nd installment during FY 2023-24 (after adjusting unspent balance) (e-f)	1.4404
(h)	Balance fund to be released as per the progress (b-d-e)	3.075

Table 2 - 1st instalment under GIM for the approved Annual plan of Operation of FY 2023-24 (detail of sanction order attached in **Annexure - 2**)

		Rs. In crores
Particulars		Amount
(a)	Total cost of approved APO -2023-24	5.93
(b)	Amount to be released as Central Govt's share [60% of (a)]	3.56
(c)	Amount to be met by State Govt. as State share [40% of (a)]	2.37
(d)	Amount released as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022	0.89
(e)	Less: Unspent Amount	-
(f)	Balance fund to be released as per the progress (b-d-e)	2.67

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बी. अभय भारकर / B. ABHAY BHARSKAR
उप वन महानिरीक्षक / Deputy Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of balance 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Karnataka in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release **Rs. 1.4404 crores (Rupees One Crore, Forty-Four Lakh, Four Thousand only)**, as balance 2nd instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of Karnataka (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2022-23.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of **Karnataka** State with a financial implication of **Rs. 10.25 Crore (Rupees Ten Crore Twenty-Five Lakh only)** during 2022-23, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated January 6, 2014 issued by the DoE (MoF); the Central and State share would include Flexi fund @ 10% of total liability. Conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE will be adhered to by the Centre and the State Government.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e., Rs. 511.97/day.

5. **Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction'.**


21/8/23

बी. अभय भास्कर / B. ABHAY BHASKAR
उप वन महानिरीक्षक / Deputy Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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The funds shall be released in the following manner:

		(Rs. crore)
Particulars		Amount
(a)	Total cost of approved APO -2022-23	10.25
(b)	Amount to be released as Central Govt's share [60% of (a)]	6.15
(c)	Amount to be met by State Govt. as State share [40% of (a)]	4.1
(d)	Amount released as 1st installment during FY 2022-23 (Rs. 149.84 after adjusting unspent balance of Rs. 3.91 lakh)	1.5375
(e)	Amount proposed to be release as 2nd installment (committed liability) of FY 2022-23 in FY 2023-24 (25% of b) in light of DoE's OM dated 23.03.2022	1.5375
(f)	Less: Unspent Amount	0.0971
(g)	Amount for release as balance 2nd installment during FY 2023-24 (after adjusting unspent balance) (e-f)	1.4404
(h)	Balance fund to be released as per the progress (b-d-e)	3.075

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with



बी. अभय भास्कर / B. ABHAY BHASKAR
 उप वन महानिरीक्षक / Deputy Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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photographs (with date) prior to commencement and after completion of each activity.

- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

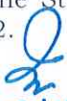
श्री. अ. भ. भारकर / B. ABHAY BHASKAR
उप वन महानिरीक्षक / Deputy Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.


 21/8/23

बी. अभय भास्कर / B. ABHAY BHASKAR
 उप वन महानिरीक्षक / Deputy Inspector General of Forests of 9
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.
9. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
 - Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
 - Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
 - Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
 - Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
 - Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
 - The contribution of State's matching share should be reflected in the UC.

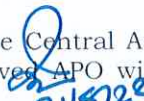
10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Karnataka** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Karnataka** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency- Green India Mission	ICICI Bank	ICICI Bank, Government Banking Group, Sampige Road, Bangalore	ICIC0004139	Saving Account	413901000281

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time


बी. अभय भास्कर / **B. ABHAY BHASKAR**
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overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debitable to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24).

Items	Budget Head	Amount (in Rs. crore)
General	3601.06.101.01.01.31	0.43212
SCSP	3601.06.789.01.01.31	0.43212
TSP	3601.06.796.01.01.31	0.57616
Total		1.4404

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their IFD no **94/IFD/2023 dated 21.08.2023**.

Yours faithfully

(B. Abhay Bhaskar)

Deputy Inspector General of Forests

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Karnataka, Bengaluru.
2. Principal Chief Conservator of Forests, Department of Forest, Govt. of Karnataka, Bengaluru.
3. The Principal Secretary, Department of Forest, Govt. of Karnataka, Bengaluru.
4. The Principal Secretary, Department of Finance, Govt. of Karnataka, Bengaluru.
5. The Principal Secretary, Department of Planning and Coordination, Govt. of Karnataka, Bengaluru.
6. The Accountant General (A&E), Govt. of Karnataka, Bengaluru.
7. The State Nodal Officer (GIM), Department of Forest, Govt. of Karnataka, Bengaluru.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (SZ), MoEF&CC, Govt. of India, Bengaluru.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Nagpur.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out activities of FY 2022-23

Wage Rate: Rs. 511.97/day

Physical Target in Ha. And Financial Target in Rs. Lakh

Sl. No.	Item of works	2022-23		Sirsi		Gulbarga		Hassan		Total	
		Unit Cost at Wage Rate 511.97/day		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	
	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	76,796	150	46.08							
	a) Moderately dense forest cover, but showing degradation	30,718	150	46.08					150	46.08	
	b) Creation	26,878	150	40.32	100	26.88			250	67.20	
	c) Maintenance I year	6,912	150	10.37	100	6.91			250	17.28	
	Maintenance II year	6,144	150	9.22	150	9.22			300	18.43	
	Maintenance III year	6,144	150	9.22	150	9.22			300	18.43	
	200 Plants/Ha (Type A)	81,915		-							
	a) Advance work	32,766	15	4.91					15	4.91	
	b) Creation	28,670	15	4.30					15	4.30	
	c) Maintenance I year	7,372	15	1.11					15	1.11	
	Maintenance II year	6,553	15	0.98					15	0.98	
	Maintenance III year	6,553	15	0.98					15	0.98	
	1100 Plants/Ha. (Type B)	153,591		-							
	a) Advance work	61,436	15	9.22			10	6.14	25	15.36	
	b) Creation	53,757	15	8.06	25	13.44	20	10.75	60	32.25	
	c) Maintenance I year	13,823	15	2.07	25	3.46	20	2.76	60	8.29	
	Maintenance II year	12,287	15	1.84	25	3.07			40	4.91	
	Maintenance III year	12,287	15	1.84	25	3.07	10	1.23	50	6.14	
	2500 Plants/Ha. (Type C)	255,985		-							
	a) Advance work	102,394	20	20.48			50	51.20	70	71.68	
	b) Creation	89,595	20	17.92			50	44.8	70	62.72	

बी. अमय भास्कर / B. ABHAY BHASKAR

उप वन महानिरीक्षक / Deputy Inspector General of Forests

प्रायः, वन एवं जलवायु परिवर्तन मंत्रालय, भारत सरकार

Ministry of Environment, Forests and Climate Change, Govt. of India

भारत सरकार नई दिल्ली में प्रेषित/Submitted to Govt. of India, New Delhi

(Signature)
21/8/23

2	Sub Mission 2: Ecosystem	c) Restoration of abandoned mining area	2500 Plants/Ha. (Type C)	a) Advance work	204,788	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				b) Creation	179,190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				c) Maintenance I year	46,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Maintenance II year	40,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				Maintenance III year	40,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				2500 Plants/Ha. (Type C)	511,970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				a) Advance work	204,788	10	20.48	-	-	5	10.24	15	30.72	-	-	-	-	-	-	-	
				b) Creation	179,190	10	17.92	-	-	5	8.96	15	26.88	-	-	-	-	-	-	-	
				c) Maintenance I year	46,077	10	4.61	-	-	5	2.30	15	6.91	-	-	-	-	-	-	-	
				Maintenance II year	40,958	10	4.10	-	-	5	-	10	4.10	-	-	-	-	-	-	-	
Maintenance III year	40,958	10	4.10	-	-	5	2.05	15	6.14	-	-	-	-	-	-	-					
3	Sub mission 3: Enhancing tree cover in Urban & Peri Urban areas (including institutional lands): 0.2 mha	a) Plantation in Urban & Peri urban areas	2500 Plants/Ha. (Type C)	a) Advance work	204,788	-	-	-	-	-	-	-	-	-	-	-	-	-			
				b) Creation	179,190	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				c) Maintenance I year	46,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Maintenance II year	40,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Maintenance III year	40,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				2500 Plants/Ha. (Type C)	511,970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				a) Advance work	204,788	10	20.48	-	-	5	10.24	15	30.72	-	-	-	-	-	-	-	
				b) Creation	179,190	10	17.92	-	-	5	8.96	15	26.88	-	-	-	-	-	-	-	
				c) Maintenance I year	46,077	10	4.61	-	-	5	2.30	15	6.91	-	-	-	-	-	-	-	
				Maintenance II year	40,958	10	4.10	-	-	5	-	10	4.10	-	-	-	-	-	-	-	
Maintenance III year	40,958	10	4.10	-	-	5	2.05	15	6.14	-	-	-	-	-	-	-					
4	Sub Mission 4: Agro-Forestry (increasing biomass & creating carbon sink) 3 mha	a) Farmers land including current fallows	Farmer's land	a) Advance work	40,958	-	-	-	-	-	-	-	-	-	-	-	-	-			
				b) Creation	35,838	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				c) Maintenance I year	9,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Maintenance II year	8,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Maintenance III year	8,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				Farmer's land	102,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				a) Advance work	40,958	20	8.19	-	-	15	6.14	35	14.34	-	-	-	-	-	-	-	
				b) Creation	35,838	20	7.17	-	-	15	5.38	45	16.13	-	-	-	-	-	-	-	
				c) Maintenance I year	9,215	20	1.84	-	-	15	1.38	45	4.15	-	-	-	-	-	-	-	
				Maintenance II year	8,192	20	1.64	-	-	15	-	30	2.46	-	-	-	-	-	-	-	
Maintenance III year	8,192	20	1.64	-	-	15	1.23	45	3.69	-	-	-	-	-	-	-					
b) Shelterbelt plantations	Shelterbelt	a) Advance work	409,576	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
				b) Creation	163,830	20	32.77	-	-	5	8.19	25	40.96	-	-	-	-	-			
				c) Maintenance I year	143,352	20	28.67	-	-	5	7.17	25	35.84	-	-	-	-	-	-		
				Maintenance II year	36,862	20	7.37	-	-	5	1.84	25	9.22	-	-	-	-	-	-		
				Maintenance III year	32,766	20	6.55	-	-	5	-	20	6.55	-	-	-	-	-	-		
				Shelterbelt	409,576	20	6.55	-	-	5	1.64	25	8.19	-	-	-	-	-	-		

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श्री. अमर भास्कर आर. शर्मा
 General of Forests
 Ministry of Environment, Forest and Climate Change
 New Delhi-110003

	c) Highways/Rural roads/Canals/Tank bunds	Road/Canals/Tank Bunds	358,379	-	-	-	-	-	-	-
	a) Advance work	10	14.34	-	-	15	21.50	25	35.84	-
	b) Creation	10	12.54	10	12.54	15	18.81	35	43.90	-
	c) Maintenance I year	10	3.23	10	3.23	15	4.84	35	11.29	-
	Maintenance II year	10	2.87	10	2.87		-	20	5.73	-
	Maintenance III year	10	2.87	10	2.87	10	2.87	30	8.60	-
	Total(A)	260	391.15	-	102.91	100	264.94	360	759.00	-
Advance Work										
Creation work										
Maintenance I year										
Maintenance II year										
Maintenance III year										
Support Activities										
1	Research (2% A)		7.82		2.06		5.30		15.18	
2	Publicity/Media/Outreach activities (1% of A)		3.91		1.03		2.65		7.59	
3	Monitoring and Evaluation (1% of A)		3.91		1.03		2.65		7.59	
4	Livelihood improvement activities (17% of A)		66.49		17.49		45.04		129.03	
5	Strengthening local-level institutions (5% A)		19.56		5.15		13.25		37.95	
6	Strengthening Fda (5% A)		19.56		5.15		13.25		37.95	
7	Mission Organisation, Operation and Maintenance, Contingencies and overheads (4% A)		15.65		4.12		10.60		30.36	
	Total (B)		136.90		36.02		92.73		265.65	
	Grand Total (A+B)		528.05		138.92		357.68		1,025	
	Grand Total (in Crores)		5.28		1.39		3.58		10.25	



वी. अमय भास्कर / B. ABHAY BHASKAR
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Deputy Inspector General of Forests
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

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SPECIAL SERVICES CENTER
STATE POLICE EASTERN DISTRICT
GENERAL INVESTIGATIVE DIVISION
PUNJAB YAHYA S / YAHYA DHADE
GENERAL INVESTIGATIVE DIVISION
STATE POLICE EASTERN DISTRICT

F. No. 9-11/2014/GIM-KAR
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 21st August, 2023

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2023-24 for the State of Karnataka in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release **Rs. 0.89 crores (Rupees Eighty-Nine Lakh only)**, as 1st instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of Karnataka (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2023-24.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of **Karnataka** State with a financial implication of **Rs. 5.93 Crore (Rupees Five Crore Ninety-Three Lakh only)** during 2023-24, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated January 6, 2014 issued by the DoE (MoF); the Central and State share would include Flexi fund @ 10% of total liability. Conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE will be adhered to by the Centre and the State Government.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e., Rs. 554.80/day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction'.


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बी. अमय भास्कर / B. ABHAY BHASKAR
उप वन, महानिरीक्षक / Deputy Secretary, Forests
पर्यावरण, वन एवं जल विभाग
Ministry of Environment
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

The funds shall be released in the following manner:

		(Rs. crore)
Particulars		Amount
(a)	Total cost of approved APO -2023-24	5.93
(b)	Amount to be released as Central Govt's share [60% of (a)]	3.56
(c)	Amount to be met by State Govt. as State share [40% of (a)]	2.37
(d)	Amount released as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022	0.89
(e)	Less: Unspent Amount	-
(f)	Balance fund to be released as per the progress (b-d-e)	2.67

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

श्री 23

बी. अभय भास्कर / B. ABHAY BHASKAR
 उप वन महानिरीक्षक / Deputy Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.

राज्य सरकार
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बी. अभय भास्कर / B. ABHAY BHASKAR
उप वन महानिरीक्षक / Deputy Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2021-22.
- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

9. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions

भारत सरकार
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
नई दिल्ली
21/8/23

श्री. अभय भास्कर / B. ABHAY BHASKAR
उप वन महानिरीक्षक / Deputy Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.

- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.


10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Karnataka** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Karnataka** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency- Green India Mission	ICICI Bank	ICICI Bank, Government Banking Group, Sampige Road, Bangalore	ICIC0004139	Saving Account	413901000281

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.



बी. अभय भास्कर / B. ABHAY BHASKAR
 उप वन महानिरीक्षक / Deputy Inspector General of Forests
 पर्यावरण, वन एवं जलमय विज्ञान मंत्रालय
 Ministry of Environment, Forest & Climate Change
 भारत सरकार नई दिल्ली / Govt. of India New Delhi-110003

14. The expenditure is debitable to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24).

Items	Budget Head	Amount (in Rs. crore)
General	3601.06.101.01.01.31	0.27
SCSP	3601.06.789.01.01.31	0.27
TSP	3601.06.796.01.01.31	0.35
Total		0.89

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their IFD no **94/IFD/2023 dated 21.08.2023**.

Yours faithfully


(B. Abhay Bhaskar)

Deputy Inspector General of Forests

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Karnataka, Bengaluru.
2. Principal Chief Conservator of Forests, Department of Forest, Govt. of Karnataka, Bengaluru.
3. The Principal Secretary, Department of Forest, Govt. of Karnataka, Bengaluru.
4. The Principal Secretary, Department of Finance, Govt. of Karnataka, Bengaluru.
5. The Principal Secretary, Department of Planning and Coordination, Govt. of Karnataka, Bengaluru.
6. The Accountant General (A&E), Govt. of Karnataka, Bengaluru.
7. The State Nodal Officer (GIM), Department of Forest, Govt. of Karnataka, Bengaluru.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (SZ), MoEF&CC, Govt. of India, Bengaluru.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Nagpur.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

श्री. अ. भ. भस्कर
Deputy Inspector General of Forests
Ministry of Environment, Forest and Climate Change
Bengaluru

Annexure-1: Work Plan giving landscape-wise details for carrying out creation & Maintenance work of FY 2023-24

Wage Rate: Rs. 554.80/day

Physical Target in Ha. And Financial Target in Rs. Lakh

Sl. No.	Submission/ Intervention	Category	Type	State Cost Norms (Rs./ha)	Yearwise Physical & Financial Target (ha/hh & Rs. In lakh)														
					Sirsi (Siddapura)		Kalburgi(Chincholi)		Hassan (Arakalagudu)		Total								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
A. Cost norms for Sub Missions and Intervention																			
1	Sub Mission 1: Enhancing of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	a) Advance Work	33,288															
		b) Creation	b) Creation	29,127	150	43.69	-	-	-	-	150	-	-	-	-	-	-	-	43.69
		c) Maintenance I year	c) Maintenance I year	7,490	150	11.23	100	7,490	-	-	250	-	-	-	-	-	-	-	18.72
		II year	II year	6,658	150	9.99	100	6,658	-	-	250	-	-	-	-	-	-	-	16.64
		III year	III year	6,658	150	9.99	150	9,986	-	-	300	-	-	-	-	-	-	-	19.97
		Total	Total		600	74.90	350	24.134	-	-	950	-	-	-	-	-	-	-	99.03
		b) Eco - restoration of degraded open forests	Type A																
		a) Advance Work	a) Advance Work	35,507															
		b) Creation	b) Creation	31,069	15	4.66		-	-	-	15	-	-	-	-	-	-	-	4.66
		c) Maintenance I year	c) Maintenance I year	7,989	15	1.20		-	-	-	15	-	-	-	-	-	-	-	1.20
		II year	II year	7,101	15	1.07		-	-	-	15	-	-	-	-	-	-	-	1.07
		III year	III year	7,101	15	1.07		-	-	-	15	-	-	-	-	-	-	-	1.07
		Total	Total		60	7.99	-	-	-	-	60	-	-	-	-	-	-	-	7.99
		Type B	Type B																
		a) Advance Work	a) Advance Work	66,576															
		b) Creation	b) Creation	58,254	15	8.74		-	-	-	10	5.83	25	14.56					
		c) Maintenance I year	c) Maintenance I year	14,980	15	2.25	25	3,745	-	-	60	3.00	60	8.99					
		II year	II year	13,315	15	2.00	25	3,329	-	-	20	2.66	60	7.99					

बी. अभय भारद्वाज / B. ABHAY BHASKAR
 उपायुक्त-महानिरीक्षक / Deputy Inspector-General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग, नई दिल्ली
 Ministry of Environment, Forest and Climate Change
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003
 21/6/23

	Total	80	53.26	-	-	15	11.54	95	64.80
c) Highways/Rural roads/Canals/Tank Bunds									
a) Advance Work	155,344								
b) Creation	135,926		-		15	20.39		15	20.39
c) Maintenance I year	34,952	10	3.50	10	3.495	15	5.24	35	12.23
II year	31,069	10	3.11	10	3.107	15	4.66	35	10.87
III year	31,069	10	3.11	10	3.107		-	20	6.21
Total		30	9.71	30	9.709	45	30.29	105	49.71
Total (A)		1,010	233	485	47	370	160	1,865	440
Advance Work									
Creation									
Maintenance I year									
Maintenance II year									
Maintenance III year									
B. For Support Activities									
Activities Cost									
1 Research (2% of A)			4.66		0.940		3.19		8.79
2 Publicity/Media/outreach activities (1% of A)			2.33		0.470		1.60		4.40
3 Monitoring and Evaluation (1% of A)			2.33		0.470		1.60		4.40
4 Livelihood Improvement activities, (17 % of A)			39.60		7.993		27.13		74.73
5 Strengthening local -level institutions (5% A)			11.65		2.351		7.98		21.98
6 Strengthening FDs (5% A)			11.65		2.351		7.98		21.98
7 Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			9.32		1.881		6.38		17.58
Total (B)			81.54		16.457		55.87		153.86
Grand Total (A+B)			314.50		63.476		215.48		593.45
Grand Total (Rs. In crore)									
									5.93



बी. अभय भास्कर / B. ABHAY BHASKAR
 उप वन महानिरीक्षक / Deputy Inspector General of Forests
 पर्यावरण, वन एवं जलवायु, परिवहन मंत्रालय
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 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

